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The seventh report in the series of analyses of expenditures in the Florida State University. Presents 1961-62 data in tabular form (by college, department, and level of instruction), covering semester hours of instruction, number of F.T.E. (full-time-equivalent) students, number of F.T.E. classroom teachers, student-teacher ratios, average semester hours of teaching per F.T.E. teacher, weighted average class size, average salary per F.T.E. teacher, and instructional cost per F.T.E. student (by type of expenditure—classroom teaching salary, other department and college expenditures for instruction, and general university expenditures for instruction).

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AN ANALYSIS OF FACTORS RELATED TO THE OPERATION
of the
FLORIDA STATE UNIVERSITY:
1961-1962

U. S. DEPARTMENT OF HEALTH, EDUCATION AND WELFARE
Office of Education

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INS

ED 000266

Section 1

8091

Office of
INSTITUTIONAL RESEARCH AND SERVICE
Florida State University
Tallahassee, Florida

Section 2

AN ANALYSIS OF FACTORS RELATED TO THE OPERATION OF THE COLLEGES AND THE SCHOOLS AND THE INSTRUCTIONAL DEPARTMENTS OF THE FLORIDA STATE UNIVERSITY

----------SEMESTER HOURS OF INSTRUCTION GIVEN

----------NUMBER OF FULL-TIME EQUIVALENT STUDENTS SERVED

----------NUMBER OF FULL-TIME EQUIVALENT CLASSROOM TEACHERS REQUIRED

----------STUDENT-TEACHER RATIOS

----------AVERAGE SEMESTER HOURS OF TEACHING PER F.T.E. TEACHER

----------WEIGHTED AVERAGE CLASS SIZE

----------AVERAGE SALARY PER F.T.E. TEACHER

----------INSTRUCTIONAL COST PER FULL-TIME EQUIVALENT STUDENT

----------MISCELLANEOUS

Year 1961-1962

Section 1

D

GES

UCTIONAL

RS REQUIRED

EACHER

DENT

Office of
INSTITUTIONAL RESEARCH AND SERVICE
Florida State University
January, 1963

Section 2

FOREWORD

In 1955 the Florida Committee on Cost Analysis of University Expenditures was forme four state universities, the State Board of Control, the State Budget Director's Office, have been held and discussions have been concerned with ways of activating uniform cost All planning for the project has been based on the presumption that the four universitie and the resulting other factors related to operating the instructional departments, the

This, then, is the seventh in a series of cost analyses of expenditures in the Flor

The following procedures were used:

I. INSTRUCTION

1. Each member of the faculty engaged in teaching and/or research reported c of the Florida State University for the fiscal year 1961-1962. Each repo head and dean. The activities were then evaluated on a percentage basis ingly. Departmental salary costs and the salary cost for each school wer amounting to over $10,500,000 reported in the payroll records.

2. The amount of expense for each department was taken from reports of the

3. Costs are reported according to the three primary functions of institutio and Extension.

   Costs were allotted to the three functions (within the instructional depa distribution was calculated to establish a pattern for the apportionment tification of costs in Instruction, by level of instruction, was not pos level was used as the basis for distribution.

II. GENERAL AND ADMINISTRATIVE EXPENSE, ORGANIZED RESEARCH, LIBRARY, EXTENSION, TO INSTRUCTION

   Each of the above was apportioned to the three primary functions by spec to Research, etc.) or by a formula (developed by the Committee on Cost A

Section 1

FOREWORD

f University Expenditures was formed. The Committee includes representatives from the
the State Budget Director's Office, and the Office of the Auditor of State. Meetings
th ways of activating uniform cost study programs in each of the state universities.
esumption that the four universities will use identical techniques in the cost studies
the instructional departments, the colleges, and the schools.

nalyses of expenditures in the Florida State University.

teaching and/or research reported on a questionnaire his activities as an employee
e fiscal year 1961-1962. Each report was approved by the faculty member's department
en evaluated on a percentage basis of time and salary costs were distributed accord-
the salary cost for each school were accumulated to balance with total salary costs
in the payroll records.

ent was taken from reports of the Business Office.

ree primary functions of institutions for higher education: Instruction, Research,

ions (within the instructional departments) as far as possible and the ratio of the
sh a pattern for the apportionment of other departmental costs. Where specific iden-
level of instruction, was not possible the number of F.T.E. students served in each
bution.

ZED RESEARCH, LIBRARY, EXTENSION, OPERATION AND MAINTENANCE, AND ACTIVITIES RELATED

he three primary functions by specific identification (e.g., Governmental Research
veloped by the Committee on Cost Analysis) if such was available. The balance of

Section 2

the above expenditures was apportioned to the three functions according t
tion which grew out of the study itself. The miscellaneous costs allotte
within, the instructional departments according to their productivity of
General University Costs.)

As far as is known the prescribed regulations of the Committee have been followed w
needed to carry on the project was not described. Figures have been "rounded" in many o

These reports of costs and other data are used by the Board of Control and by its c
ject and to justify future needs and requests for Florida's state institutions which are
these findings may also prove valuable to the officers of the Florida State University a
the future.

Additional comments concerning the various sections of this report may be found at
the reader wishes further explanation or elaboration of any part of this report, he is e
tutional Research and Service.

Section 1

to the three functions according to a pattern of percentage expenditure distribu-
. The miscellaneous costs allotted to Instruction were then apportioned to, and
ccording to their productivity of F.T.E. students. (The results are reported as

the Committee have been followed without variation. However, every technique
ures have been "rounded" in many of the statistics.

the Board of Control and by its officers to study past operations and to pro-
ida's state institutions which are supervised by the Board. It is hoped that
of the Florida State University as they review past operations and plan for

ns of this report may be found at the beginning of each of the four parts. If
f any part of this report, he is encouraged to contact the FSU Office of Insti-

Section 2

I N D E X

FOREWORD . . . .

PART I. COST OF INSTRUCTION AND FACTORS RELATED TO INSTRUCTIONAL COST FOR YEAR 1961-1962 . . . .

PART II. COST PER F.T.E. STUDENT BY LEVEL AND TYPE OF EXPENDITURE FOR YEAR 1961-1962 . . . .

PART III. SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND COLLEGE, BY DIRECT AND INDIRECT TYPES OF COSTS FOR YEAR 1961-1962 . . . . .

PART IV. MISCELLANEOUS AND SUMMARY DATA . . . .

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CTION AND FACTORS RELATED TO
ONAL COST FOR YEAR 1961-1962 1-22

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RE FOR YEAR 1961-1962 23-43

TRUCTIONAL EXPENDITURES BY LEVEL,
T, AND COLLEGE, BY DIRECT AND
TYPES OF COSTS FOR YEAR 1961-1962 44-63

AND SUMMARY DATA 64-68

Section 2

PART I. COST OF INSTRUCTION AND FACTORS RELATED TO INSTRUCTIONAL COST FOR YEAR 1961-1962

SPECIAL COMMENTS, PART I: COST OF INSTRUCTION AND FACTORS RELA

The statistics reported in this section are described as below in the Board of Cont
the operations of the universities which the Board serves. Additional comments seem app
included in the mailing list of the Office of Institutional Research and Service of the

LEVEL OF INSTRUCTION

Lower Level--Instruction in courses open to freshmen and sophomores; Upper Level--Instru
not to freshmen and sophomores); Graduate Level--Instruction in courses open to those st
All Levels--Combines the three levels. (It will be noted that students are reported her
ample, if graduate students enroll for work in a course at the undergraduate level of in
in the undergraduate level.)

COLUMN 1. SEMESTER HOURS OF INSTRUCTION GIVEN

Total semester hour value of all of the individual class sections that were actually tau
with a value of 3 semester hours each the total reported here would be 30.)

COLUMN 2. NUMBER OF F.T.E. STUDENTS

Total number of student semester hours of credit for which students registered, divided
carried by a full-time student--30 for undergraduate students and 24 for graduate studen

COLUMN 3. NUMBER OF F.T.E. CLASSROOM TEACHERS

In reporting the number of teachers used in Instruction two teachers who report one-hal
balance of their time teaching are counted as one teacher in the teaching function.

COLUMN 4. STUDENT TEACHER RATIO

Reports the average number of full-time-equivalent students (column 2) per full-time-equ

COLUMN 5. AVERAGE SEMESTER HOURS OF TEACHING PER F.T.E. TEACHER

A 30 in this column would be interpreted to mean an average teaching load of 15 semeste
could be constituted by five non-laboratory courses each meeting three hours every week.

Section 1

OST OF INSTRUCTION AND FACTORS RELATED TO INSTRUCTIONAL COST

ribed as below in the Board of Control's own publications. These publications report
rves. Additional comments seem appropriate to explain the details further to personnel
tional Research and Service of the Florida State University:

and sophomores; Upper Level--Instruction in courses open to juniors and seniors (but
ruction in courses open to those students who have completed requirements for a degree;
oted that students are reported here according to the level of instruction. For ex-
se at the undergraduate level of instruction the numbers of students served are reported

ass sections that were actually taught. (For example, if there were 10 courses given
ted here would be 30.)

which students registered, divided by the number of semester hours of credit usually
students and 24 for graduate students.

on two teachers who report one-half of their time in research activities and the
cher in the teaching function.

udents (column 2) per full-time-equivalent classroom teacher (column 3).

.E. TEACHER

verage teaching load of 15 semester hours each semester of the academic year. This
ach meeting three hours every week.

COLUMN 6. WEIGHTED AVERAGE CLASS SIZE

Reports a calculation of average size of individual class sections weighted by the semeste
department produced 300 semester hours and there were 10 classes offered of 3 semester hou

COLUMN 7. AVERAGE SALARY RATE PER F.T.E. TEACHER

Reports average salary expenditure per full-time-equivalent classroom teacher for two seme
(NOTE: The summer session has been converted in each case to the academic year base.)

COLUMNS 8-11. COST PER F.T.E. STUDENT

a. Column 8. Classroom Teaching Salary: Reports per F.T.E. student cost for classr
amount of money expended for instruction divided by the number of students served
is comparable to instructional salary costs reported in earlier studies.)

b. Column 9. Other Departmental and College Expenditures for Instruction: Reports
and college expenditures that were allocated to Instruction. (This summarizes th
Services, Department Overhead, College Overhead, and special distributions by le
Part II of this report.)

c. Column 10. General University Expenditures for Instruction: Reports per F.T.E.
head costs that were allocated to Instruction. (This includes the Library, Plan
Dean of Men, Dean of Women, Dean of Student Welfare, etc.)

d. Column 11. Total Expenditures for Instruction: Reports per F.T.E. student cost
sum of columns (8), (9), and (10). (The total expenditures here will agree with
Part III.)

COLUMN 12. COST PER STUDENT SEMESTER HOUR PRODUCED

Reports costs per student semester hour produced by lower, upper, and graduate levels and
appropriation of the state for the operation of the Florida State University has been abo
in these studies that the expenditure per F.T.E. student is somewhat less than $1,000 per
funds for university operations are used for functions other than Instruction (e.g., Rese

Comparable costs for selected years are as follows:

		Year 1957-1
Entire University, Cost per F.T.E. student:	Lower Level	$ 58
	Upper Level	75
	Graduate Level	115
	All Levels	$ 70

class sections weighted by the semester hour value of the course. (For example, if a
e 10 classes offered of 3 semester hours each the weighted average class size would be 10.)

ivalent classroom teacher for two semesters and includes graduate assistants who teach.
h case to the academic year base.)

rts per F.T.E. student cost for classroom teaching salary. This is simply the total
vided by the number of students served in direct teaching operations. (NOTE: This figure
reported in earlier studies.)

xpenditures for Instruction: Reports per F.T.E. student cost for all other departmental
d to Instruction. (This summarizes the Instructional Services, Department Student
head, and special distributions by level and by unit which are reported in detail in

for Instruction: Reports per F.T.E. student that part of the general university over-
on. (This includes the Library, Plant Operation, Business Office, Registrar's Office,
Welfare, etc.)

ion: Reports per F.T.E. student cost of all expenditures allocated to Instruction--the
tal expenditures here will agree with total expenditures reported in Part II and in

lower, upper, and graduate levels and for all levels combined. In round numbers the
Florida State University has been about $1,000 per student per year. It will be noted
dent is somewhat less than $1,000 per F.T.E. student, the reason being that part of the
ns other than Instruction (e.g., Research and Extension services).

ows:

	Year 1957-1958	Year 1958-1959	Year 1959-1960	Year 1960-1961	Year 1961-1962
wer Level	$ 588	$ 708	$ 696	$ 665	$ 689
per Level	753	920	967	921	921
aduate Level	1154	1397	1366	1390	1400
l Levels	$ 705	$ 856	$ 862	$ 825	$ 846

THE FLORIDA STATE UNIVERSITY: SUMMARY OF
MISCELLANEOUS FACTORS RELATED TO INSTRUCTION, ON-CAMPUS

THE COLLEGES OR SCHOOLS	Number of Semester Hours Produced	Semester Hours of Instruction Given	Number of FTE Students	Students Served As A Percentage of Total	Number FTE Classroom Teachers	Ave Stud Tea Rat
COLLEGE OF ARTS & SCIENCES	183750.5	7384	6207.08	63.12%	257.565	24.
SCHOOL OF BUSINESS	28895.0	1061	970.36	9.87	42.085	23.
SCHOOL OF EDUCATION	40373.0	2521	1389.67	14.13	78.136	17.
SCHOOL OF HOME ECONOMICS	7921.0	489	270.04	2.74	18.122	14.
LIBRARY SCHOOL	4488.0	189	159.12	1.62	7.778	20.
SCHOOL OF MUSIC	10360.0	1164	355.12	3.61	36.802	9.
SCHOOL OF NURSING	3044.0	238	101.46	1.03	12.514	8.
SCHOOL OF SOCIAL WELFARE	10142.0	552	374.90	3.81	19.219	19.
HUMAN DEVELOPMENT	162.0	13	6.75	.07	.606	11.
ENTIRE UNIVERSITY	289135.5	13611	9834.50	100.00%	472.827	20.

---

*Average salary rates here are to be interpreted to be for the academic year of two
who taught. Those persons who were paid by contract are reported in the number of
in the pure teaching cost.

Section 1

LORIDA STATE UNIVERSITY: SUMMARY OF
S RELATED TO INSTRUCTION, ON-CAMPUS WORK, 1961-1962

umber f FTE tudents	Students Served As A Percentage of Total	Number FTE Classroom Teachers	Average Student Teacher Ratio	Average Sem. Hrs. of Teach. Per FTE Teacher	Weighted Average Class Size	Average Salary Rate Per FTE Teacher	Average Cost Per FTE Student Served	Average Cost Per Student Credit Hrs. Produced
207.08	63.12%	257.565	24.1-1	28.7	24.9	$7128	$ 736	$24.87
970.36	9.87	42.085	23.1-1	25.2	27.2	8093	814	27.34
389.67	14.13	78.136	17.8-1	32.3	16.0	7798	1168	40.19
270.04	2.74	18.122	14.9-1	27.0	16.2	7840	1052	35.85
159.12	1.62	7.778	20.5-1	24.3	23.7	7191	918	32.57
355.12	3.61	36.802	9.6-1	31.6	8.9	7303	1324	45.39
101.46	1.03	12.514	8.1-1	19.0	12.8	6451	1406	46.85
374.90	3.81	19.219	19.5-1	28.7	18.4	5678	776	28.68
6.75	.07	.606	11.1-1	21.5	12.5	10592	1363	56.80
9834.50	100.00%	472.827	20.8-1	28.8	21.2	$7294*	$ 846	$28.79

to be for the academic year of two semesters and include the pay of graduate assistants
tract are reported in the number of classroom teachers, but their monies are not included

Section 2

COST OF INSTRUCTION
and
Factors Related to Instructional Cost
For Period 1961-1962

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher
COLLEGE OF ARTS & SCIENCES							
American Studies							
Lower	------	------	------	------	----	----	-----
Upper	5.00	6.80	.225	30.2-1	22.2	40.8	$ 9098
Graduate	------	------	------	------	----	----	-----
Total	5.00	6.80	.225	30.2-1	22.2	40.8	$ 9098
Anthropology & Archaeology							
Lower	42.00	39.40	.918	42.9-1	45.8	28.1	$ 7184
Upper	27.00	9.10	.591	15.4-1	45.7	10.1	7086
Graduate	8.00	1.00	.287	3.5-1	27.9	3.0	6387
Total	77.00	49.50	1.796	27.6-1	42.9	19.2	$ 7024
Art							
Lower	108.00	90.30	3.247	27.8-1	33.3	25.1	$ 6338
Upper	94.00	64.97	5.227	12.4-1	18.0	20.7	7754
Graduate	30.66	5.96	.646	9.2-1	47.5	4.7	10511
Total	232.66	161.23	9.120	17.7-1	25.5	20.6	$ 7445
Biological Sciences							
Lower	122.00	321.90	12.537	25.7-1	9.7	79.2	$ 5827
Upper	161.16	82.67	7.443	11.1-1	21.7	15.4	6734
Graduate	203.49	29.42	4.160	7.1-1	48.9	3.5	6694
Total	486.65	433.99	24.140	18.0-1	20.2	26.4	$ 6256

COST OF INSTRUCTION
and
Factors Related to Instructional Cost
For Period 1961-1962

-) nt er	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost Per Student Semester Hr. Prod.
-	----	----	-----	----	----	----	-----	-----
1	22.2	40.8	$ 9098	$ 301	$ 144	$ 309	$ 754	$25.13
-	----	----	-----	----	----	----	-----	-----
1	22.2	40.8	$ 9098	$ 301	$ 144	$ 309	$ 754	$25.13
1	45.8	28.1	$ 7184	$ 168	$ 132	$ 317	$ 617	$20.58
1	45.7	10.1	7086	460	133	309	902	30.07
1	27.9	3.0	6387	1833	175	309	2317	96.54
1	42.9	19.2	$ 7024	$ 255	$ 133	$ 316	$ 704	$23.56
1	33.3	25.1	$ 6338	$ 228	$ 134	$ 317	$ 679	$22.62
1	18.0	20.7	7754	623	134	309	1066	35.55
1	47.5	4.7	10511	1138	178	309	1625	67.73
1	25.5	20.6	$ 7445	$ 421	$ 135	$ 313	$ 869	$29.21
1	9.7	79.2	$ 5827	$ 227	$ 218	$ 317	$ 762	$25.40
1	21.7	15.4	6734	606	218	309	1133	37.78
1	48.9	3.5	6694	947	262	309	1518	63.24
1	20.2	26.4	$ 6256	$ 348	$ 221	$ 315	$ 884	$29.87

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Ra per FTE Teacher
COLLEGE OF ARTS & SCIENCES CONT'D.							
Chemistry							
Lower	177.00	276.57	9.880	28.0-1	17.9	46.9	$7134
Upper	66.00	46.20	3.137	14.7-1	21.0	21.0	7577
Graduate	310.66	57.21	5.864	9.8-1	53.0	4.4	8843
Total	553.66	379.98	18.881	20.1-1	29.3	20.0	$7738
Classics							
Lower	20.00	5.03	.530	9.5-1	37.7	7.6	$7113
Upper	39.00	10.40	1.595	6.5-1	24.5	8.0	7161
Graduate	5.00	.62	.200	3.1-1	25.0	3.0	7325
Total	64.00	16.05	2.325	6.9-1	27.5	7.5	$7164
Economics							
Lower	114.00	141.60	4.158	34.1-1	27.4	37.3	$7132
Upper	75.00	55.50	2.931	18.9-1	25.6	22.2	8150
Graduate	19.33	2.92	.540	5.4-1	35.8	3.7	9189
Total	208.33	200.02	7.629	26.2-1	27.3	28.7	$7669
English							
Lower	499.00	503.33	17.686	28.5-1	28.2	30.3	$5930
Upper	189.00	172.23	7.402	23.3-1	25.5	27.3	8566
Graduate	119.33	31.46	2.713	11.6-1	44.0	6.3	9645
Total	807.33	707.02	27.801	25.4-1	29.0	26.0	$6995

)	(5)	(6)	(7)	Cost per FTE Student				
nt er	Average Sem. Hrs. of Tech. per FTE Teacher	Weighted Average Class Size	Average Salary Rate per FTE Teacher	(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruct.	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
1	17.9	46.9	$7134	$ 255	$ 258	$ 317	$ 830	$27.66
1	21.0	21.0	7577	515	258	309	1082	36.05
1	53.0	4.4	8843	906	302	309	1517	63.21
1	29.3	20.0	$7738	$ 385	$ 264	$ 315	$ 964	$33.13
1	37.7	7.6	$7113	$ 750	$ 282	$ 317	$1349	$44.95
1	24.5	8.0	7161	1099	282	309	1690	56.34
1	25.0	3.0	7325	2363	325	309	2997	124.87
1	27.5	7.5	$7164	$1038	$ 284	$ 312	$1634	$54.86
1	27.4	37.3	$7132	$ 209	$ 56	$ 317	$ 582	$19.41
1	25.6	22.2	8150	430	56	309	795	26.51
1	35.8	3.7	9189	1699	100	309	2108	87.93
1	27.3	28.7	$7669	$ 292	$ 57	$ 315	$ 664	$22.18
1	28.2	30.3	$5930	$ 208	$ 67	$ 317	$ 592	$19.75
1	25.5	27.3	8566	368	67	309	744	24.81
1	44.0	6.3	9645	832	111	309	1252	52.16
1	29.0	26.0	$6995	$ 275	$ 69	$ 315	$ 659	$22.16

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rat per FTE Teacher
COLLEGE OF ARTS & SCIENCES CONT'D.							
Engineering Science							
Lower	27.00	19.00	1.595	11.9-1	16.9	21.1	$6844
Upper	30.00	7.60	1.817	4.2-1	16.5	7.6	8192
Graduate	21.00	3.25	.950	3.4-1	22.1	3.7	8673
Total	78.00	29.85	4.362	6.8-1	17.9	11.2	$7804
Geography							
Lower	57.00	63.03	1.892	33.3-1	30.1	33.2	$6287
Upper	82.00	55.50	2.850	19.5-1	28.8	20.3	6976
Graduate	26.00	6.62	.745	8.9-1	34.9	6.1	7212
Total	165.00	125.15	5.487	22.8-1	30.1	22.5	$6771
Geology							
Lower	44.00	110.13	2.442	45.1-1	18.0	75.1	$7232
Upper	33.00	9.03	1.704	5.3-1	19.4	8.2	9801
Graduate	72.65	17.00	2.092	8.1-1	34.7	5.6	7641
Total	149.65	136.16	6.238	21.8-1	24.0	26.6	$8071
Government							
Lower	121.00	119.86	4.587	26.1-1	26.4	29.7	$7692
Upper	110.00	108.70	5.285	20.5-1	20.8	29.6	6850
Graduate	50.33	16.29	1.628	10.0-1	30.9	7.8	9142
Total	281.33	244.85	11.500	21.3-1	24.5	25.8	$7511

) ent her	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Ex-pend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
-1	16.9	21.1	$6844	$ 575	$ 898	$ 317	$1790	$59.66
-1	16.5	7.6	8192	1959	898	309	3166	105.54
-1	22.1	3.7	8673	2535	942	309	3786	157.76
-1	17.9	11.2	$7804	$1141	$ 903	$ 314	$2358	$80.34
-1	30.1	33.2	$6287	$ 189	$ 91	$ 317	$ 597	$19.89
-1	28.8	20.3	6976	358	91	309	758	25.28
-1	34.9	6.1	7212	811	135	309	1255	52.26
-1	30.1	22.5	$6771	$ 297	$ 93	$ 313	$ 703	$23.69
-1	18.0	75.1	$7232	$ 160	$ 169	$ 317	$ 646	$21.53
-1	19.4	8.2	9801	1849	169	309	2327	77.55
-1	34.7	5.6	7641	940	213	309	1462	60.92
-1	24.0	26.6	$8071	$ 370	$ 173	$ 316	$ 859	$29.38
-1	26.4	29.7	$7692	$ 294	$ 148	$ 317	$ 759	$25.31
-1	20.8	29.6	6850	333	148	309	790	26.34
-1	30.9	7.8	9142	914	192	309	1415	58.96
-1	24.5	25.8	$7511	$ 353	$ 151	$ 313	$ 817	$27.59

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Ra per FTE Teacher
COLLEGE OF ARTS & SCIENCES CONT'D.							
History							
Lower	180.00	564.90	7.555	74.8-1	23.8	94.2	$6782
Upper	111.00	134.00	4.787	28.0-1	23.2	36.2	7621
Graduate	107.00	25.17	2.801	9.0-1	38.2	5.6	9333
Total	398.00	724.07	15.143	47.8-1	26.3	54.2	$7519
Humanities							
Lower	288.00	361.47	7.786	46.4-1	37.0	37.7	$6758
Upper	142.33	14.33	1.727	8.3-1	82.4	3.0	8430
Graduate	43.33	8.42	1.314	6.4-1	33.0	4.7	8414
Total	473.66	384.22	10.827	35.5-1	43.7	24.2	$7226
Mathematics							
Lower	453.00	398.42	15.889	25.1-1	28.5	26.4	$5945
Upper	192.00	134.00	6.505	20.6-1	29.5	20.9	7772
Graduate	108.98	35.83	4.165	8.6-1	26.2	7.9	9606
Total	753.98	568.25	26.559	21.4-1	28.4	22.3	$6967
Meteorology							
Lower	18.00	82.80	.725	11.4-1	24.8	138.0	$7719
Upper	43.00	38.90	2.080	18.7-1	20.7	27.1	8549
Graduate	68.99	15.71	2.700	5.8-1	25.6	5.5	8177
Total	129.99	137.41	5.505	25.0-1	23.6	31.0	$8257

(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
23.8	94.2	$6782	$ 91	$ 35	$ 317	$ 443	$14.80
23.2	36.2	7621	272	35	310	617	20.55
38.2	5.6	9333	1038	79	309	1426	59.43
26.3	54.2	$7519	$ 157	$ 36	$ 316	$ 509	$17.09
37.0	37.7	$6758	$ 145	$ 33	$ 317	$ 495	$16.51
82.4	3.0	8430	1016	33	309	1358	45.25
33.0	4.7	8414	1313	77	309	1699	70.81
43.7	24.2	$7226	$ 203	$ 34	$ 317	$ 554	$18.54
28.5	26.4	$5945	$ 237	$ 52	$ 317	$ 606	$20.21
29.5	20.9	7772	378	52	309	739	24.62
26.2	7.9	9606	1117	96	309	1522	63.41
28.4	22.3	$6967	$ 325	$ 55	$ 315	$ 695	$23.47
24.8	138.0	$7719	$ 68	$ 163	$ 317	$ 548	$18.28
20.7	27.1	8549	458	163	309	930	31.00
25.6	5.5	8177	1406	207	309	1922	80.08
23.6	31.0	$8257	$ 331	$ 168	$ 314	$ 813	$27.75

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7 Aver Sala per Teac
COLLEGE OF ARTS & SCIENCES CONT'D.							
Modern Languages							
Lower	335.00	291.37	10.486	27.8-1	31.9	26.1	$61
Upper	116.00	59.40	4.026	14.8-1	28.8	15.4	81
Graduate	97.00	26.00	2.995	8.7-1	32.4	6.4	78
Total	548.00	376.77	17.507	21.5-1	31.3	20.3	$68
Personal Development							
Lower	15.00	16.20	.600	27.0-1	25.0	32.4	$69
Upper	------	------	------	------	----	----	--
Graduate	------	------	------	------	----	----	--
Total	15.00	16.20	.600	27.0-1	25.0	32.4	$69
Philosophy and Religion							
Lower	42.00	44.77	1.260	35.5-1	33.3	32.0	$8
Upper	57.00	45.87	2.105	21.8-1	27.1	24.1	7
Graduate	38.00	7.37	.950	7.8-1	40.0	4.7	8
Total	137.00	98.01	4.315	22.7-1	31.7	21.1	$81
Physics							
Lower	135.00	126.32	5.899	20.1-1	21.5	28.1	$6
Upper	59.50	34.93	2.221	15.7-1	26.8	17.6	6
Graduate	130.65	35.29	3.535	11.1-1	41.3	6.5	8
Total	325.15	196.54	11.655	16.9-1	27.9	17.5	$7

Section 1

nt er	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
1	31.9	26.1	$6133	$ 221	$ 68	$ 317	$ 606	$20.21
1	28.8	15.4	8115	551	68	309	928	30.93
1	32.4	6.4	7826	902	112	309	1323	55.12
1	31.3	20.3	$6879	$ 320	$ 71	$ 316	$ 707	$23.88
1	25.0	32.4	$6983	$ 259	$ 10	$ 317	$ 586	$19.52
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1	25.0	32.4	$6983	$ 259	$ 10	$ 317	$ 586	$19.52
1	33.3	32.0	$8513	$ 240	$ 177	$ 317	$ 734	$24.46
1	27.1	24.1	7802	358	177	309	844	28.14
1	40.0	4.7	8415	1085	221	309	1615	67.23
1	31.7	21.1	$8145	$ 359	$ 180	$ 313	$ 852	$28.82
1	21.5	28.1	$6570	$ 306	$ 493	$ 317	$1116	$37.22
1	26.8	17.6	6961	442	493	309	1244	41.47
1	41.3	6.5	8515	853	537	309	1699	70.78
1	27.9	17.5	$7234	$ 429	$ 500	$ 315	$1244	$43.00

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary R per FTE Teacher
COLLEGE OF ARTS & SCIENCES CONT'D.							
Physical Science							
Lower	------	------	------	------	----	----	----
Upper	28.99	2.90	.150	19.3-1	193.3	30.0	$10400
Graduate	------	------	------	------	----	----	----
Total	28.99	2.90	.150	19.3-1	193.3	30.0	$10400
Psychology							
Lower	160.50	267.30	4.858	55.0-1	33.0	50.0	$7775
Upper	116.33	118.30	3.504	33.8-1	33.2	30.5	9035
Graduate	206.66	57.46	5.323	10.8-1	38.8	6.7	7729
Total	483.49	443.06	13.685	32.4-1	35.3	26.8	$8080
Air ROTC							
Lower	66.00	45.02	2.024	22.2-1	32.6	20.5	----
Upper	12.00	7.27	.961	7.6-1	12.5	18.2	----
Graduate	------	------	------	------	----	----	----
Total	78.00	52.29	2.985	17.5-1	26.1	20.1	----
Army ROTC							
Lower	38.00	35.40	1.500	23.6-1	25.3	27.9	----
Upper	20.00	13.87	.425	32.6-1	47.1	20.8	----
Graduate	------	------	------	------	----	----	----
Total	58.00	49.27	1.925	25.6-1	30.1	25.5	----

4) dent cher io	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
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3-1	193.3	30.0	$10400	$ 538	$ 78	$ 309	$ 925	$30.84
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3-1	193.3	30.0	$10400	$ 538	$ 78	$ 309	$ 925	$30.84
-1	33.0	50.0	$7775	$ 141	$ 84	$ 317	$ 542	$18.07
-1	33.2	30.5	9035	267	84	309	660	22.01
-1	38.8	6.7	7729	716	128	309	1153	48.03
-1	35.3	26.8	$8080	$ 250	$ 89	$ 314	$ 653	$22.34
-1	32.6	20.5	----	----	$ 155	$ 317	$ 472	$15.73
-1	12.5	18.2	----	----	155	309	464	15.47
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-1	26.1	20.1	----	----	$ 155	$ 316	$ 471	$15.69
-1	25.3	27.9	----	----	$ 169	$ 317	$ 486	$16.20
-1	47.1	20.8	----	----	169	309	478	15.94
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-1	30.1	25.5	----	----	$ 169	$ 315	$ 484	$16.13

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary R per FTE Teacher
COLLEGE OF ARTS & SCIENCES CONT'D.							
Sociology							
Lower	141.00	161.00	4.429	36.4-1	31.8	34.3	$7231
Upper	75.00	61.50	3.054	20.1-1	24.6	24.6	7367
Graduate	39.66	12.79	1.020	12.5-1	38.9	7.7	10128
Total	255.66	235.29	8.503	27.7-1	30.1	27.3	$7627
Social Science							
Lower	123.00	173.90	3.823	45.5-1	32.2	42.4	$5516
Upper	45.33	6.77	.254	26.7-1	17.8	4.5	8598
Graduate	------	------	------	------	----	----	----
Total	168.33	180.67	4.077	44.3-1	41.3	32.2	$5708
Speech							
Lower	190.00	144.10	5.975	24.1-1	31.8	22.8	$6867
Upper	107.66	39.83	3.509	11.4-1	30.7	11.1	7748
Graduate	56.00	9.67	1.137	8.5-1	49.3	4.1	8210
Total	353.66	193.60	10.621	18.2-1	33.3	16.3	$7302
Statistics							
Lower	15.00	28.80	1.580	18.2-1	9.5	57.6	$6280
Upper	36.00	24.30	1.270	19.1-1	28.3	20.3	9847
Graduate	17.66	4.83	1.154	4.2-1	15.3	6.6	10195
Total	68.66	57.93	4.004	14.5-1	11.9	24.9	$8540

Section 1

) ent her o	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Ex-pend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
-1	31.8	34.3	$7231	$ 199	$ 76	$ 317	$ 592	$19.74
-1	24.6	24.6	7367	366	76	309	751	25.03
-1	38.9	7.7	10128	807	120	309	1236	51.50
-1	30.1	27.3	$7627	$ 276	$ 78	$ 315	$ 669	$22.53
-1	32.2	42.4	$5516	$ 122	$ 65	$ 317	$ 504	$16.79
-1	17.8	4.5	8598	323	65	309	697	23.25
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-1	41.3	32.2	$5708	$ 129	$ 65	$ 317	$ 511	$17.03
-1	31.8	22.8	$6867	$ 286	$ 279	$ 317	$ 882	$29.39
-1	30.7	11.1	7748	683	284	309	1276	42.53
-1	49.3	4.1	8210	967	323	309	1599	66.63
-1	33.3	16.3	$7302	$ 402	$ 282	$ 315	$ 999	$33.62
-1	9.5	57.6	$6280	$ 345	$ 192	$ 317	$ 854	$28.48
-1	28.3	20.3	9847	515	192	309	1016	33.88
-1	15.3	6.6	10195	2436	236	309	2981	124.12
-1	11.9	24.9	$8540	$ 591	$ 196	$ 313	$1100	$37.27

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary per FTE Teacher
COLLEGE OF ARTS & SCIENCES CONT'D.							
Total Arts and Sciences							
Lower	3530.50	4431.92	134.236	33.0-1	26.3	37.7	$6321
Upper	2073.30	1364.87	76.785	17.8-1	27.0	19.7	7665
Graduate	1780.38	410.29	46.544	8.8-1	38.3	5.5	8568
Total	7384.18	6207.08	257.565	24.1-1	28.7	24.9	$7128
SCHOOL OF BUSINESS							
Accounting							
Lower	96.00	106.90	4.018	26.6-1	23.9	33.4	$6812
Upper	105.00	84.10	3.668	22.9-1	28.6	24.0	10017
Graduate	8.00	2.25	.361	6.2-1	22.2	6.8	9825
Total	209.00	193.25	8.047	24.0-1	26.0	27.7	$8408
Advertising, Com. & Publ. Rel.							
Lower	------	------	------	------	----	----	----
Upper	102.00	88.30	4.436	19.9-1	23.0	26.0	$8089
Graduate	------	------	------	------	----	----	----
Total	102.00	88.30	4.436	19.9-1	23.0	26.0	$8089
Baking Science & Management							
Lower	5.00	1.73	.100	17.3-1	50.0	10.4	$10800
Upper	18.00	4.83	.765	6.3-1	23.5	8.1	6365
Graduate	------	------	------	------	----	----	----
Total	23.00	6.56	.865	7.6-1	26.6	8.6	$6877

) ent her o	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Ex-pend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
-1	26.3	37.7	$6321	$ 192	$ 117	$ 317	$ 626	$20.88
-1	27.0	19.7	7665	431	125	309	865	28.84
-1	38.3	5.5	8568	973	211	309	1493	62.19
-1	28.7	24.9	$7128	$ 296	$ 125	$ 315	$ 736	$24.87
-1	23.9	33.4	$6812	$ 255	$ 153	$ 317	$ 725	$24.18
-1	28.6	24.0	10017	436	153	309	898	29.94
-1	22.2	6.8	9825	1574	197	309	2080	86.67
-1	26.0	27.7	$8408	$ 349	$ 153	$ 314	$ 816	$27.28
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-1	23.0	26.0	$8089	$ 406	$ 126	$ 309	$ 841	$28.05
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-1	23.0	26.0	$8089	$ 406	$ 126	$ 309	$ 841	$28.05
-1	50.0	10.4	$10800	$ 624	$1569	$ 317	$2510	$83.50
-1	23.5	8.1	6365	1007	1569	309	2885	96.10
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-1	26.6	8.6	$6877	$ 905	$1569	$ 312	$2786	$92.78

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary per FT Teache
SCHOOL OF BUSINESS CONT'D.							
Business Administration							
Lower	------	------	------	------	----	----	----
Upper	5.33	2.83	.108	26.2-1	49.4	15.9	$10602
Graduate	84.99	33.67	2.414	13.9-1	35.2	9.5	9519
Total	90.32	36.50	2.522	14.5-1	35.8	9.9	$9566
Business Education							
Lower	28.00	29.23	1.202	24.3-1	23.3	31.3	$5892
Upper	89.00	51.27	3.077	16.7-1	28.9	17.3	6159
Graduate	------	------	------	------	----	----	----
Total	117.00	80.50	4.279	18.8-1	27.3	20.6	$6084
Business Law, Ins. & Real Estate							
Lower	------	------	------	------	----	----	----
Upper	168.00	159.20	5.603	28.4-1	30.0	28.4	$8191
Graduate	------	------	------	------	----	----	----
Total	168.00	159.20	5.603	28.4-1	30.0	28.4	$8191
Finance							
Lower	------	------	------	------	----	----	----
Upper	81.00	107.20	3.739	28.7-1	21.7	39.7	$7988
Graduate	1.00	.12	------	------	----	3.0	----
Total	82.00	107.32	3.739	28.7-1	21.9	39.3	$7988

ent her	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
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-1	49.4	15.9	$10602	$ 405	$ 49	$ 309	$ 763	$25.39
-1	35.2	9.5	9519	683	93	309	1085	45.20
-1	35.8	9.9	$9566	$ 661	$ 90	$ 309	$1060	$43.31
-1	23.3	31.3	$5892	$ 243	$ 206	$ 317	$ 766	$25.52
-1	28.9	17.3	6159	370	216	309	895	29.82
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-1	27.3	20.6	$6084	$ 324	$ 212	$ 312	$ 848	$28.26
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-1	30.0	28.4	$8191	$ 288	$ 125	$ 309	$ 722	$24.06
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-1	30.0	28.4	$8191	$ 288	$ 125	$ 309	$ 722	$24.06
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-1	21.7	39.7	$7988	$ 279	$ 105	$ 309	$ 693	$23.08
--	----	3.0	----	----	94	306	400	16.00
-1	21.9	39.3	$7988	$ 278	$ 105	$ 309	$ 692	$23.08

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Avera Salar per Teach
SCHOOL OF BUSINESS CONT'D.							
Management							
Lower	36.00	54.63	1.696	32.2-1	21.2	45.5	$65
Upper	105.00	103.00	4.440	23.2-1	23.6	29.4	82
Graduate	------	------	------	------	----	----	---
Total	141.00	157.63	6.136	25.7-1	23.0	33.5	$77
Marketing							
Lower	------	------	------	------	----	----	---
Upper	88.00	112.50	4.958	22.7-1	17.7	38.4	$89
Graduate	------	------	------	------	----	----	---
Total	88.00	112.50	4.958	22.7-1	17.7	38.4	$89
Restaurant & Hotel Management							
Lower	5.00	4.10	.200	20.5-1	25.0	24.6	$75
Upper	36.00	24.50	1.300	18.8-1	27.7	20.4	90
Graduate	------	------	------	------	----	----	---
Total	41.00	28.60	1.500	19.1-1	27.3	20.9	$88
Total School of Business							
Lower	170.00	196.59	7.216	27.2-1	23.6	34.7	$66
Upper	797.33	737.73	32.094	23.0-1	24.8	27.8	82
Graduate	93.99	36.04	2.775	13.0-1	33.9	9.2	95
Total	1061.32	970.36	42.085	23.1-1	25.2	27.2	$80

(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
21.2	45.5	$6532	$ 203	$ 96	$ 317	$ 616	$20.52
23.6	29.4	8263	356	96	309	761	25.37
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23.0	33.5	$7785	$ 303	$ 96	$ 312	$ 711	$23.69
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17.7	38.4	$8908	$ 393	$ 161	$ 309	$ 863	$28.75
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17.7	38.4	$8908	$ 393	$ 161	$ 309	$ 863	$28.75
25.0	24.6	$7500	$ 367	$ 423	$ 317	$1107	$36.90
27.7	20.4	9058	481	423	309	1213	40.42
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27.3	20.9	$8850	$ 465	$ 423	$ 310	$1198	$39.92
23.6	34.7	$6667	$ 245	$ 163	$ 317	$ 725	$24.15
24.8	27.8	8287	361	152	309	822	27.39
33.9	9.2	9559	737	99	309	1145	47.69
25.2	27.2	$8093	$ 351	$ 152	$ 311	$ 814	$27.34

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Ra per FTE Teacher
SCHOOL OF EDUCATION							
Administration, Supervision, Curriculum							
Lower	------	------	------	------	----	----	----
Upper	5.00	2.07	.070	29.6-1	71.4	12.4	$7943
Graduate	165.66	59.08	3.489	16.9-1	47.5	8.6	9557
Total	170.66	61.15	3.559	17.2-1	47.9	8.7	$9525
Arts Education							
Lower	13.00	6.13	.692	8.9-1	18.8	14.2	$9318
Upper	149.66	86.20	6.469	13.3-1	23.1	17.3	7614
Graduate	4.33	1.29	.325	4.0-1	13.3	7.2	8585
Total	166.99	93.62	7.486	12.5-1	22.3	16.8	$7814
Audio Visual Education							
Lower	------	------	------	------	----	----	----
Upper	85.00	80.30	2.807	28.6-1	30.3	28.3	$7284
Graduate	18.00	3.87	.426	9.1-1	42.2	5.2	8596
Total	103.00	84.17	3.233	26.0-1	31.9	24.3	$7457
Early Childhood Education							
Lower	6.00	4.60	.126	36.5-1	47.6	23.0	$9095
Upper	154.00	111.30	5.004	22.2-1	30.8	21.7	7756
Graduate	24.33	3.42	.769	4.4-1	31.6	3.4	9393
Total	184.33	119.32	5.899	20.2-1	31.2	19.3	$7998

(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
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71.4	12.4	$7943	$ 269	$ 456	$ 309	$1034	$34.53
47.5	8.6	9557	565	499	309	1373	57.20
47.9	8.7	$9525	$ 555	$ 497	$ 309	$1361	$56.24
18.8	14.2	$9318	$1052	$ 401	$ 317	$1770	$58.99
23.1	17.3	7614	572	404	309	1285	42.83
13.3	7.2	8585	2163	446	309	2918	121.42
22.3	16.8	$7814	$ 625	$ 405	$ 309	$1339	$44.7[illegible]
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30.3	28.3	$7284	$ 255	$ 328	$ 309	$ 892	$29.74
42.2	5.2	8596	946	372	309	1627	67.73
31.9	24.3	$7457	$ 287	$ 330	$ 309	$ 926	$31.15
47.6	23.0	$9095	$ 249	$ 319	$ 317	$ 885	$29.49
30.8	21.7	7756	349	318	309	976	32.53
31.6	3.4	9393	2112	361	308	2781	116.00
31.2	19.3	$7998	$ 395	$ 320	$ 309	$1024	$34.33

Section 2

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary per FTE Teacher
SCHOOL OF EDUCATION CONT'D.							
Educational Foundations							
Lower	------	------	------	------	----	----	----
Upper	66.00	73.56	1.322	55.6-1	49.9	33.4	$9055
Graduate	81.66	21.21	1.868	11.4-1	43.7	6.2	7257
Total	147.66	94.77	3.190	29.7-1	46.3	18.4	$8002
Educational Research & Testing							
Lower	------	------	------	------	----	----	----
Upper	9.00	5.30	.230	23.0-1	39.1	17.7	$13321
Graduate	71.32	26.75	3.036	8.8-1	23.5	9.0	8170
Total	80.32	32.05	3.266	9.8-1	24.6	10.0	$8533
English Education							
Lower	------	------	------	------	----	----	----
Upper	25.00	19.00	1.932	9.8-1	12.9	22.8	$7183
Graduate	20.99	6.42	.581	11.0-1	36.1	7.3	10453
Total	45.99	25.42	2.513	10.1-1	18.3	15.7	$7939
Guidance & Counseling							
Lower	------	------	------	------	----	----	----
Upper	46.00	30.57	.992	30.8-1	46.4	19.9	$7660
Graduate	73.99	15.92	1.296	12.3-1	57.1	5.2	8902
Total	119.99	46.49	2.288	20.3-1	52.4	10.8	$8364

nt er	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Classroom Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
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1	49.9	33.4	$9055	$ 163	$ 348	$ 309	$ 820	$27.32
1	43.7	6.2	7257	639	392	309	1340	55.84
1	46.3	18.4	$8002	$ 269	$ 358	$ 309	$ 936	$32.67
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1	39.1	17.7	$13321	$ 578	$ 395	$ 309	$1282	$42.73
1	23.5	9.0	8170	927	439	309	1675	69.78
1	24.6	10.0	$8533	$ 870	$ 431	$ 309	$1610	$64.41
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-1	12.9	22.8	$7183	$ 730	$ 570	$ 309	$1609	$53.63
-1	36.1	7.3	10453	946	559	309	1814	75.60
-1	18.3	15.7	$7939	$ 785	$ 567	$ 309	$1661	$58.30
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-1	46.4	19.9	$7660	$ 249	$ 496	$ 309	$1054	$35.13
-1	57.1	5.2	8902	725	540	30[illegible]	1574	65.58
-1	52.4	10.8	$8364	$ 412	$ 511	$ 309	$1232	$44.08

Section 2

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary per FT Teacher
SCHOOL OF EDUCATION CONT'D.							
Health Education							
Lower	45.00	36.90	1.197	30.8-1	37.6	24.6	$8261
Upper	84.33	54.63	2.470	22.1-1	34.1	19.4	7678
Graduate	11.00	2.25	.245	9.2-1	44.9	4.9	8408
Total	140.33	93.78	3.912	24.0-1	35.9	20.0	$7902
Higher Education							
Lower	------	------	------	------	----	----	----
Upper	------	------	------	------	----	----	----
Graduate	103.66	37.50	2.568	14.6-1	40.4	8.7	$8079
Total	103.66	37.50	2.568	14.6-1	40.4	8.7	$8079
Industrial Arts & Vocational Education							
Lower	22.00	11.00	.945	11.6-1	23.3	15.0	$9153
Upper	60.00	25.58	2.009	12.7-1	29.9	12.8	7677
Graduate	18.00	9.33	.400	23.3-1	45.0	12.4	9595
Total	100.00	45.91	3.354	13.7-1	29.8	13.2	$8322
Mathematics Education							
Lower	------	------	------	------	----	----	----
Upper	51.00	48.57	2.029	23.9-1	25.1	28.6	$7717
Graduate	16.00	3.62	.330	11.0-1	48.5	5.4	8330
Total	67.00	52.19	2.359	22.1-1	28.4	23.0	$7803

) ent her o	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Ex-pend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
-1	37.6	24.6	$8261	$ 268	$ 314	$ 317	$ 899	$29.98
-1	34.1	19.4	7678	347	315	309	971	32.36
-1	44.9	4.9	8408	916	358	309	1583	65.96
-1	35.9	20.0	$7902	$ 330	$ 315	$ 312	$ 957	$32.06
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-1	40.4	8.7	$8079	$ 553	$ 541	$ 309	$1403	$58.44
-1	40.4	8.7	$8079	$ 553	$ 541	$ 309	$1403	$58.44
-1	23.3	15.0	$9153	$ 786	$ 539	$ 317	$1642	$54.74
-1	29.9	12.8	7677	603	550	309	1462	48.71
-1	45.0	12.4	9595	411	401	491	1303	54.27
-1	29.8	13.2	$8322	$ 608	$ 554	$ 311	$1473	$51.16
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-1	25.1	28.6	$7717	$ 322	$ 284	$ 309	$ 915	$30.49
-1	48.5	5.4	8330	759	322	309	1390	57.86
-1	28.4	23.0	$7803	$ 353	$ 286	$ 309	$ 948	$32.03

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary per FTE Teacher
SCHOOL OF EDUCATION CONT'D.							
Physical Education & Recreation							
Lower	259.00	142.05	13.089	10.9-1	19.9	16.5	$7026
Upper	224.33	125.80	6.970	18.0-1	32.2	16.8	7770
Graduate	85.66	12.63	2.479	5.1-1	34.6	3.5	8361
Total	568.99	280.48	22.538	12.4-1	25.2	14.7	$7403
Science Education							
Lower	------	------	------	------	----	----	----
Upper	41.66	32.00	1.569	20.4-1	26.6	23.0	$8596
Graduate	17.65	3.08	.286	10.8-1	61.7	4.2	11636
Total	59.31	35.08	1.855	18.9-1	32.0	17.4	$9065
Social Studies Education							
Lower	------	------	------	------	----	----	----
Upper	37.00	37.10	1.785	20.8-1	20.7	30.1	$6761
Graduate	9.33	1.42	.355	4.0-1	26.3	3.6	9879
Total	46.33	38.52	2.140	18.0-1	21.6	24.8	$7279
Upper Elementary Education							
Lower	------	------	------	------	----	----	----
Upper	403.00	237.47	7.751	30.6-1	52.0	17.7	$6959
Graduate	13.33	11.75	.225	52.2-1	59.2	21.2	8649
Total	416.33	249.22	7.976	31.2-1	52.2	17.8	$7007

) ent her o	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student				
				(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Ex-pend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
-1	19.9	16.5	$7026	$ 647	$ 531	$ 317	$1495	$49.86
-1	32.2	16.8	7770	430	536	309	1275	42.52
-1	34.6	3.5	8361	1641	575	309	2525	105.24
-1	25.2	14.7	$7403	$ 595	$ 535	$ 313	$1443	$48.55
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-1	26.6	23.0	$8596	$ 421	$ 507	$ 309	$1237	$41.23
-1	61.7	4.2	11636	1080	544	309	1933	80.46
-1	32.0	17.4	$9065	$ 479	$ 510	$ 309	$1298	$44.04
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-1	20.7	30.1	$6761	$ 325	$ 335	$ 309	$ 969	$32.29
-1	26.3	3.6	9879	2470	363	309	3142	131.24
-1	21.6	24.8	$7279	$ 404	$ 336	$ 309	$1049	$35.22
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-1	52.0	17.7	$6959	$ 227	$ 366	$ 309	$ 902	$30.06
-1	59.2	21.2	8649	165	356	309	830	34.58
-1	52.2	17.8	$7007	$ 224	$ 365	$ 309	$ 898	$30.23

Section 2

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary per FTE Teacher
SCHOOL OF EDUCATION CONT'D.							
Total School of Education							
Lower	345.00	200.68	16.049	12.5-1	21.5	17.5	$7359
Upper	1440.98	969.45	43.409	22.3-1	33.4	20.2	7586
Graduate	734.91	219.54	18.678	11.8-1	39.3	7.2	8668
Total	2520.89	1389.67	78.136	17.8-1	32.3	16.0	$7798
SCHOOL OF HOME ECONOMICS							
Clothing & Textiles							
Lower	45.00	40.10	1.725	23.2-1	26.1	26.7	$6020
Upper	57.00	36.90	2.238	16.5-1	25.5	19.4	7174
Graduate	28.99	4.87	.708	6.9-1	40.9	4.0	9483
Total	130.99	81.87	4.671	17.5-1	28.0	18.5	$7098
Food & Nutrition							
Lower	54.00	48.30	2.415	20.0-1	22.4	26.8	$6354
Upper	30.00	10.33	1.555	6.6-1	19.3	10.3	7668
Graduate	39.32	6.79	1.030	6.6-1	38.2	4.1	9650
Total	123.32	65.42	5.000	13.1-1	24.7	15.6	$7441
Home & Family Life							
Lower	21.00	17.40	.833	20.9-1	25.2	24.9	$9375
Upper	90.00	71.73	3.322	21.6-1	27.1	23.9	7235
Graduate	61.33	12.29	2.195	5.6-1	27.9	4.8	9734
Total	172.33	101.42	6.350	16.0-1	27.1	17.2	$8380

				Cost per FTE Student				
ent her o	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Ex-pend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
-1	21.5	17.5	$7359	$ 588	$ 483	$ 317	$1388	$46.28
-1	33.4	20.2	7586	340	391	309	1040	34.67
-1	39.3	7.2	8668	737	484	309	1530	63.77
-1	32.3	16.0	$7798	$ 438	$ 420	$ 310	$1168	$40.19
-1	26.1	26.7	$6020	$ 259	$ 177	$ 317	$ 753	$25.09
-1	25.5	19.4	7174	435	177	309	921	30.70
-1	40.9	4.0	9483	1379	221	309	1909	79.46
-1	28.0	18.5	$7098	$ 405	$ 179	$ 313	$ 897	$30.27
-1	22.4	26.8	$6354	$ 318	$ 246	$ 317	$ 881	$29.37
-1	19.3	10.3	7668	1154	246	309	1709	56.97
-1	38.2	4.1	9650	1464	290	309	2063	85.93
-1	24.7	15.6	$7441	$ 569	$ 251	$ 315	$1135	$38.62
-1	25.2	24.9	$9375	$ 449	$ 161	$ 317	$ 927	$30.92
-1	27.1	23.9	7235	336	161	309	806	26.87
-1	27.9	4.8	9734	1739	205	309	2253	93.88
-1	27.1	17.2	$8380	$ 525	$ 166	$ 311	$1002	$34.24

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Ra per FTE Teacher
SCHOOL OF HOME ECONOMICS CONT'D.							
Home Demonstration Education							
Lower	------	------	------	------	----	----	----
Upper	6.00	1.10	.190	5.8-1	31.6	5.5	$8663
Graduate	------	------	------	------	----	----	----
Total	6.00	1.10	.190	5.8-1	31.6	5.5	$8663
Home Economics							
Lower	1.00	1.10	.035	3.1-1	28.6	33.0	$8657
Upper	2.00	2.37	.050	4.7-1	40.0	35.5	10920
Graduate	4.00	2.17	.100	2.2-1	40.0	13.0	9840
Total	7.00	5.64	.185	3.0-1	37.8	22.3	$9908
Home Economics Education							
Lower	------	------	------	------	----	----	----
Upper	31.00	10.67	.958	11.1-1	32.4	10.3	$8609
Graduate	18.32	3.92	.768	5.1-1	23.9	5.1	8828
Total	49.32	14.59	1.726	8.5-1	28.6	8.4	$8706
Total School of Home Economics							
Lower	121.00	106.90	5.008	21.3-1	24.2	26.5	$6757
Upper	216.00	133.10	8.313	16.0-1	26.0	18.5	7513
Graduate	151.96	30.04	4.801	6.3-1	31.7	4.7	9536
Total	488.96	270.04	18.122	14.9-1	27.0	16.2	$7840

Section 1

(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Classroom Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
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31.6	5.5	$8663	$1496	$1455	$ 309	$3260	$108.67
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31.6	5.5	$8663	$1496	$1455	$ 309	$3260	$108.67
28.6	33.0	$8657	$ 276	$ 72	$ 317	$ 665	$22.18
40.0	35.5	10920	230	72	310	612	20.42
40.0	13.0	9840	454	116	309	879	36.67
37.8	22.3	$9908	$ 325	$ 89	$ 31[illegible]	$ 725	$26.21
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32.4	10.3	$8609	$ 773	$ 496	$ 309	$1578	$52.60
23.9	5.1	8828	1730	540	309	2579	107.55
28.6	8.4	$8706	$1030	$ 508	$ 309	$1847	$65.09
24.2	26.5	$6757	$ 317	$ 204	$ 317	$ 838	$27.94
26.0	18.5	7513	470	208	309	987	32.89
31.7	4.7	9536	1524	265	309	2098	87.40
27.0	16.2	$7840	$ 526	$ 214	$ 312	$1052	$35.85

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7 Avera Salar per F Teach
LIBRARY SCHOOL							
Lower	20.00	28.60	1.185	24.1-1	16.9	42.9	$519
Upper	84.00	82.90	3.072	27.0-1	27.3	29.6	724
Graduate	85.00	47.62	3.521	13.5-1	24.1	13.4	781
Total	189.00	159.12	7.778	20.5-1	24.3	23.7	$719
SCHOOL OF MUSIC							
Lower	587.49	198.83	19.841	10.0-1	29.6	10.2	$649
Upper	322.66	107.37	10.551	10.2-1	30.6	10.0	714
Graduate	253.32	48.92	6.410	7.6-1	39.5	4.6	1007
Total	1163.47	355.12	36.802	9.6-1	31.6	8.9	$730
SCHOOL OF NURSING							
Lower	24.00	18.70	1.050	17.8-1	22.9	23.4	$672
Upper	214.00	82.76	11.464	7.2-1	18.7	11.6	642
Graduate	------	------	------	------	----	----	---
Total	238.00	101.46	12.514	8.1-1	19.0	12.8	$645
SCHOOL OF SOCIAL WELFARE							
Lower	12.00	10.07	.565	17.8-1	21.2	25.2	$678
Upper	183.00	180.70	5.660	31.9-1	32.3	29.6	585
Graduate	356.83	184.13	12.994	14.2-1	27.5	12.4	555
Total	551.83	374.90	19.219	19.5-1	28.7	18.4	$567

Section 1

nt er	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	Cost per FTE Student (8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
1	16.9	42.9	$5195	$ 215	$ 243	$ 317	$ 775	$25.85
1	27.3	29.6	7249	269	243	309	821	27.37
1	24.1	13.4	7811	578	287	309	1174	48.91
1	24.3	23.7	$7191	$ 351	$ 256	$ 311	$ 918	$32.57
1	29.6	10.2	$6492	$ 648	$ 246	$ 317	$1211	$40.37
1	30.6	10.0	7144	702	252	309	1263	42.10
1	39.5	4.6	10072	1320	290	309	1919	79.97
1	31.6	8.9	$7303	$ 757	$ 253	$ 314	$1324	$45.39
1	22.9	23.4	$6724	$ 377	$ 300	$ 317	$ 994	$33.13
1	18.7	11.6	6426	890	300	309	1499	49.95
-	----	----	----	----	----	----	----	-----
1	19.0	12.8	$6451	$ 795	$ 300	$ 311	$1406	$46.85
1	21.2	25.2	$6788	$ 381	$ 154	$ 317	$ 852	$28.42
1	32.3	29.6	5857	183	154	309	646	21.55
1	27.5	12.4	5553	391	198	309	898	37.45
1	28.7	18.4	$5678	$ 291	$ 175	$ 310	$ 776	$28.68

COLLEGE OR SCHOOL Level	(1) Semester Hours of Instruction Given	(2) Number of FTE Students	(3) No. FTE Classroom Teachers	(4) Student Teacher Ratio	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Averag Salary per FT Teache
HUMAN DEVELOPMENT							
Lower	------	------	------	------	----	----	----
Upper	------	------	------	------	----	----	----
Graduate	13.00	6.75	.606	11.1-1	21.5	12.5	$10592
Total	13.00	6.75	.606	11.1-1	21.5	12.5	$10592
ENTIRE UNIVERSITY							
Lower	4809.99	5192.29	185.150	28.0-1	26.0	32.4	$645
Upper	5331.27	3658.88	191.348	19.1-1	27.9	20.6	758
Graduate	3469.39	983.33	96.329	10.2-1	36.0	6.8	834
Total	13610.65	9834.50	472.827	20.8-1	28.8	21.2	$729

Section 1

				Cost per FTE Student				
ent her	(5) Average Sem. Hrs. of Tech. per FTE Teacher	(6) Weighted Average Class Size	(7) Average Salary Rate per FTE Teacher	(8) Class-room Teaching Salary	(9) Other Dept. & College Expend. for Instruction	(10) Gen. Univ. Expend. for Instruct.	(11) Total Expend. for Instruct.	(12) Cost per Student Semester Hr. Prod.
--	----	----	----	----	----	----	----	-----
--	----	----	----	----	----	----	----	-----
-1	21.5	12.5	$10592	$ 951	$ 104	$ 308	$1363	$56.80
-1	21.5	12.5	$10592	$ 951	$ 104	$ 308	$1363	$56.80
-1	26.0	32.4	$6451	$ 230	$ 142	$ 317	$ 689	$22.96
-1	27.9	20.6	7582	396	216	309	921	30.71
-1	36.0	6.8	8343	818	273	309	1400	58.35
-1	28.8	21.2	$7294	$ 351	$ 181	$ 314	$ 846	$28.79

Section 2

PART II. COST PER F.T.E. STUDENT BY LEVEL AND TYPE OF EXPENDITURE FOR YEAR 1961-1962

SPECIAL COMMENTS, PART II: COST PER F.T.E. STUDENT BY LEVEL AN

Part II of this study reports in more elaborate detail the cost of Instruction per F.T.E. stude in all cases is the same as that reported in Part I and Part III. The column headings may be e

COLUMN 1. CLASSROOM TEACHING

This is the teaching cost, for faculty and graduate assistants, per student served.

COLUMN 2. INSTRUCTIONAL SERVICES

These charges include administration of the department, counseling, and departmental studies.

COLUMN 3. DEPARTMENT OVERHEAD

This is the apportionment of the department overhead to the teaching function. Illustrations c salaries, miscellaneous departmental expense, student assistant salaries, and miscellaneous sal a specific level in the teaching function.

COLUMN 4. COLLEGE OVERHEAD

This is the portion of the costs of operating the dean's office and other college overhead whic portion allocated to Instruction is divided among the academic departments according to the num college or school. This overhead, as all overhead which cannot be allocated to a particular le to the levels of instruction according to the number of F.T.E. students served.

COLUMN 5. SPECIAL DISTRIBUTION BY LEVEL

Expenditures for particular levels in Instruction are reported here. For example, expenditure Graduate School are mainly for the graduate students.

COLUMN 6. SPECIAL DISTRIBUTION BY UNIT

Expenditures which may be allocated to particular departments, or colleges, or schools are repo the University School, after a proper allocation to all primary functions of the university, a of the School of Education.

Section 1

RT II: COST PER F.T.E. STUDENT BY LEVEL AND TYPE OF EXPENDITURE

ail the cost of Instruction per F.T.E. student served. The total for Instruction and Part III. The column headings may be explained as follows:

assistants, per student served.

ent, counseling, and departmental studies.

d to the teaching function. Illustrations of the expenditure would be secretaries' nt assistant salaries, and miscellaneous salaries which have not been allocated to

ean's office and other college overhead which is apportioned to Instruction. The he academic departments according to the number of F.T.E. students served in the which cannot be allocated to a particular level, is divided within each department r of F.T.E. students served.

re reported here. For example, expenditures for the office of the Dean of the s.

epartments, or colleges, or schools are reported here. For example the costs of all primary functions of the university, are detailed here as instructional costs

Section 2

COLUMN 7. GENERAL STUDENT SERVICES OVERHEAD

Student services, which include the items budgeted under the main budgetary caption Stude
tional costs here. These costs are apportioned according to the number of F.T.E. student
reporting shows this F.T.E. cost per student the same throughout the report (except when
ly different figures).

COLUMN 8. GENERAL UNIVERSITY OVERHEAD

This reports the cost of plant operation and janitor expense, the budgetary items under G
apportioned to Instruction, the Library expense apportioned to Instruction, and other ove
These costs, as are others in this form, are reported per F.T.E. student served by academ
for the entire university.

COLUMN 9. TOTAL COST PER F.T.E. STUDENT

This reports the total of the costs detailed in Part II.

er the main budgetary caption Student Welfare, are brought into the instruc-
ing to the number of F.T.E. students served, as will be observed in that the
throughout the report (except when the roundings of costs have produced slight-

xpense, the budgetary items under General Administration and General Expense
ioned to Instruction, and other overhead costs apportioned to Instruction.
per F.T.E. student served by academic department, by college or school, and

II.

COST PER FTE STUDENT BY LEVEL AND TYPE OF EXPEND

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indir		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(Spec Dist by L
COLLEGE OF ARTS & SCIENCES						
American Studies						
Lower	------	----	----	----	--	-
Upper	6.80	$ 301	$ 134	----	$10	-
Graduate	------	----	----	----	--	-
Total	6.80	$ 301	$ 134	----	$10	-
Anthropology & Archaeology						
Lower	39.40	$ 168	$ 58	$ 64	$10	-
Upper	9.10	460	58	65	10	-
Graduate	1.00	1833	58	64	10	$
Total	49.50	$ 255	$ 58	$ 64	$10	$
Art						
Lower	90.30	$ 228	$ 37	$ 87	$10	-
Upper	64.97	623	37	87	10	-
Graduate	5.96	1138	37	87	10	$
Total	161.23	$ 421	$ 37	$ 87	$10	$
Biological Sciences						
Lower	321.90	$ 227	$ 79	$ 129	$10	-
Upper	82.67	606	79	129	10	-
Graduate	29.42	947	79	129	10	$
Total	433.99	$ 348	$ 79	$ 129	$10	$

Section 1

UDENT BY LEVEL AND TYPE OF EXPENDITURES FOR YEAR 1961-1962

r	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
) ction es	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
--	----	--	---	---	---	---	----
34	----	$10	---	---	$ 61	$248	$ 754
--	----	--	---	---	---	---	----
34	----	$10	---	---	$ 61	$248	$ 754
58	$ 64	$10	---	---	$ 69	$248	$ 617
58	65	10	---	---	61	248	902
58	64	10	$ 43	---	61	248	2317
58	$ 64	$10	$ 1	---	$ 68	$248	$ 704
37	$ 87	$10	---	---	$ 69	$248	$ 679
37	87	10	---	---	61	248	1066
37	87	10	$ 44	---	61	248	1625
37	$ 87	$10	$ 1	---	$ 65	$248	$ 869
79	$ 129	$10	---	---	$ 69	$248	$ 762
79	129	10	---	---	61	248	1133
79	129	10	$ 44	---	61	248	1518
79	$ 129	$10	$ 3	---	$ 67	$248	$ 884

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indi		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(Spe Dis b
COLLEGE OF ARTS & SCIENCES CONT'D.						
Chemistry						
Lower	276.57	$ 255	$ 47	$ 201	$10	
Upper	46.20	515	47	201	10	
Graduate	57.21	906	47	201	10	$
Total	379.98	$ 385	$ 47	$ 201	$10	$
Classics						
Lower	5.03	$ 750	$ 196	$ 76	$10	
Upper	10.40	1099	196	76	10	
Graduate	.62	2363	196	76	10	$
Total	16.05	$1038	$ 196	$ 76	$10	$
Economics						
Lower	141.60	$ 209	$ 23	$ 23	$10	
Upper	55.50	430	23	23	10	
Graduate	2.92	1699	23	23	10	$
Total	200.02	$ 292	$ 23	$ 23	$10	$
English						
Lower	503.33	$ 208	$ 43	$ 14	$10	
Upper	172.23	368	43	14	10	
Graduate	31.46	832	43	14	10	$
Total	707.02	$ 275	$ 43	$ 14	$10	$

for es	Cost per FTE for Indirect Salary and Expense Distributions						(9)
) ruction ices	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	Total Cost Per FTE Student
47	$ 201	$10	---	---	$ 69	$248	$ 830
47	201	10	---	---	61	248	1082
47	201	10	$ 44	---	61	248	1517
47	$ 201	$10	$ 6	---	$ 67	$248	$ 964
196	$ 76	$10	---	---	$ 69	$248	$1349
196	76	10	---	---	61	248	1690
196	76	10	$ 43	---	61	248	2997
196	$ 76	$10	$ 2	---	$ 64	$248	$1634
23	$ 23	$10	---	---	$ 69	$248	$ 582
23	23	10	---	---	61	248	795
23	23	10	$ 44	---	61	248	2108
23	$ 23	$10	$ 1	---	$ 67	$248	$ 664
43	$ 14	$10	---	---	$ 69	$248	$ 592
43	14	10	---	---	61	248	744
43	14	10	$ 44	---	61	248	1252
43	$ 14	$10	$ 2	---	$ 67	$248	$ 659

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect S		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribu by Level
COLLEGE OF ARTS & SCIENCES CONT'D.						
Engineering Science						
Lower	19.00	$ 575	$ 498	$ 390	$10	---
Upper	7.60	1959	498	390	10	---
Graduate	3.25	2535	498	390	10	$ 44
Total	29.85	$1141	$ 498	$ 390	$10	$ 5
Geography						
Lower	63.03	$ 189	$ 50	$ 31	$10	---
Upper	55.50	358	50	31	10	---
Graduate	6.62	811	50	31	10	$ 44
Total	125.15	$ 297	$ 50	$ 31	$10	$ 2
Geology						
Lower	110.13	$ 160	$ 93	$ 66	$10	---
Upper	9.03	1849	93	66	10	---
Graduate	17.00	940	93	66	10	$ 44
Total	136.16	$ 370	$ 93	$ 66	$10	$ 4
Government						
Lower	119.86	$ 294	$ 69	$ 69	$10	---
Upper	108.70	333	69	69	10	---
Graduate	16.29	914	69	69	10	$ 44
Total	244.85	$ 353	$ 69	$ 69	$10	$ 3

or s	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
2) uction ces	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
498	$ 390	$10	---	---	$ 69	$248	$1790
498	390	10	---	---	61	248	3166
498	390	10	$ 44	---	61	248	3786
498	$ 390	$10	$ 5	---	$ 66	$248	$2358
50	$ 31	$10	---	---	$ 69	$248	$ 597
50	31	10	---	---	61	248	758
50	31	10	$ 44	---	61	248	1255
50	$ 31	$10	$ 2	---	$ 65	$248	$ 703
93	$ 66	$10	---	---	$ 69	$248	$ 646
93	66	10	---	---	61	248	2327
93	66	10	$ 44	---	61	248	1462
93	$ 66	$10	$ 4	---	$ 68	$248	$ 859
69	$ 69	$10	---	---	$ 69	$248	$ 759
69	69	10	---	---	61	248	790
69	69	10	$ 44	---	61	248	1415
69	$ 69	$10	$ 3	---	$ 65	$248	$ 817

		Cost per FTE for Direct Salaries		Cost per FTE for Indirect Sal		
	Total FTE Students Per Year	(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level
COLLEGE OF ARTS & SCIENCES CONT'D.						
History						
Lower	564.90	$ 91	$ 15	$ 10	$10	---
Upper	134.00	272	15	10	10	---
Graduate	25.17	1038	15	10	10	$ 44
Total	724.07	$ 157	$ 15	$ 10	$10	$ 1
Humanities						
Lower	361.47	$ 145	$ 14	$ 9	$10	---
Upper	14.33	1016	14	9	10	---
Graduate	8.42	1313	14	9	10	44
Total	384.22	$ 203	$ 14	$ 9	$10	$ 1
Mathematics						
Lower	398.42	$ 237	$ 28	$ 14	$10	---
Upper	134.00	378	28	14	10	---
Graduate	35.83	1117	28	14	10	$ 44
Total	568.25	$ 325	$ 28	$ 14	$10	$ 3
Meteorology						
Lower	82.80	$ 68	$ 74	$ 79	$10	---
Upper	38.90	458	74	79	10	---
Graduate	15.71	1406	74	79	10	$ 44
Total	137.41	$ 331	$ 74	$ 79	$10	$ 5

Section 1

or s	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost per FTE Student
2) ction es	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
15	$ 10	$10	---	---	$ 69	$248	$ 443
15	10	10	---	---	62	248	617
15	10	10	$ 44	---	61	248	1426
15	$ 10	$10	$ 1	---	$ 68	$248	$ 509
14	$ 9	$10	---	---	$ 69	$248	$ 495
14	9	10	---	---	61	248	1358
14	9	10	44	---	61	248	1699
14	$ 9	$10	$ 1	---	$ 69	$248	$ 554
28	$ 14	$10	---	---	$ 69	$248	$ 606
28	14	10	---	---	61	248	739
28	14	10	$ 44	---	61	248	1522
28	$ 14	$10	$ 3	---	$ 67	$248	$ 695
74	$ 79	$10	---	---	$ 69	$248	$ 548
74	79	10	---	---	61	248	930
74	79	10	$ 44	---	61	248	1922
74	$ 79	$10	$ 5	---	$ 66	$248	$ 813

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect Salar		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level
COLLEGE OF ARTS & SCIENCES CONT'D.						
Modern Languages						
Lower	291.37	$ 221	$ 41	$ 17	$10	---
Upper	59.40	551	41	17	10	---
Graduate	26.00	902	41	17	10	$ 44
Total	376.77	$ 320	$ 41	$ 17	$10	$ 3
Personal Development						
Lower	16.20	$ 259	----	----	$10	---
Upper	------	----	----	----	--	---
Graduate	------	----	----	----	--	---
Total	16.20	$ 259	----	----	$10	---
Philosophy & Religion						
Lower	44.77	$ 240	$ 53	$ 114	$10	---
Upper	45.87	358	53	114	10	---
Graduate	7.37	1085	53	114	10	$ 44
Total	98.01	$ 359	$ 53	$ 114	$10	$ 3
Physics						
Lower	126.32	$ 306	$ 107	$ 376	$10	---
Upper	34.93	442	107	376	10	---
Graduate	35.29	853	107	376	10	$ 44
Total	196.54	$ 429	$ 107	$ 376	$10	$ 7

	Cost per FTE for Indirect Salary and Expense Distributions						
tion s	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	(9) Total Cost Per FTE Student
1	$ 17	$10	---	---	$ 69	$248	$ 606
1	17	10	---	---	61	248	928
1	17	10	$ 44	---	61	248	1323
1	$ 17	$10	$ 3	---	$ 68	$248	$ 707
-	----	$10	---	---	$ 69	$248	$ 586
-	----	--	---	---	---	---	----
-	----	--	---	---	---	---	----
-	----	$10	---	---	$ 69	$248	$ 586
53	$ 114	$10	---	---	$ 69	$248	$ 734
53	114	10	---	---	61	248	844
53	114	10	$ 44	---	61	248	1615
53	$ 114	$10	$ 3	---	$ 65	$248	$ 852
07	$ 376	$10	---	---	$ 69	$248	$1116
07	376	10	---	---	61	248	1244
07	376	10	$ 44	---	61	248	1699
07	$ 376	$10	$ 7	---	$ 67	$248	$1244

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirec		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Specia Distri by Lev
COLLEGE OF ARTS & SCIENCES CONT'D.						
Physical Science						
Lower	------	----	----	----	--	---
Upper	2.90	$ 538	$ 68	----	$10	---
Graduate	------	----	----	----	--	---
Total	2.90	$ 538	$ 68	----	$10	---
Psychology						
Lower	267.30	$ 141	$ 23	$ 51	$10	---
Upper	118.30	267	23	51	10	---
Graduate	57.46	716	23	51	10	$ 44
Total	443.06	$ 250	$ 23	$ 51	$10	$ 5
Air ROTC						
Lower	45.02	----	----	$ 145	$10	---
Upper	7.27	----	----	145	10	---
Graduate	------	----	----	----	--	---
Total	52.29	----	----	$ 145	$10	---
Army ROTC						
Lower	35.40	----	----	$ 159	$10	---
Upper	13.87	----	----	159	10	---
Graduate	------	----	----	----	--	---
Total	49.27	----	----	$ 159	$10	---

or s	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
2) uction ces	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
---	----	--	---	---	---	---	----
68	----	$10	---	---	$ 61	$248	$ 925
---	----	--	---	---	---	---	----
68	----	$10	---	---	$ 61	$248	$ 925
23	$ 51	$10	---	---	$ 69	$248	$ 542
23	51	10	---	---	61	248	660
23	51	10	$ 44	---	61	248	1153
23	$ 51	$10	$ 5	---	$ 66	$248	$ 653
---	$ 145	$10	---	---	$ 69	$248	$ 472
---	145	10	---	---	61	248	464
---	----	--	---	---	---	---	----
---	$ 145	$10	---	---	$ 68	$248	$ 471
---	$ 159	$10	---	---	$ 69	$248	$ 486
---	159	10	---	---	61	248	478
---	----	--	---	---	---	---	----
---	$ 159	$10	---	---	$ 67	$248	$ 484

	Total FTE Students Per Year	Cost per FTE for Direct Salary		Cost per FTE for Indirec		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Specia Distri by Leve
COLLEGE OF ARTS & SCIENCES CONT'D.						
Sociology						
Lower	161.00	$ 199	$ 46	$ 20	$10	---
Upper	61.50	366	46	20	10	---
Graduate	12.79	807	46	20	10	$ 44
Total	235.29	$ 276	$ 46	$ 20	$10	$ 2
Social Science						
Lower	173.90	$ 122	$ 36	$ 19	$10	---
Upper	6.77	323	36	19	10	---
Graduate	------	----	----	----	--	---
Total	180.67	$ 129	$ 36	$ 19	$10	---
Speech						
Lower	144.10	$ 286	$ 215	$ 54	$10	---
Upper	39.83	683	215	54	10	---
Graduate	9.67	967	215	54	10	$ 44
Total	193.60	$ 402	$ 215	$ 54	$10	$ 2
Statistics						
Lower	28.80	$ 345	$ 112	$ 70	$10	---
Upper	24.30	515	112	70	10	---
Graduate	4.83	2436	112	70	10	$ 44
Total	57.93	$ 591	$ 112	$ 70	$10	$ 4

or	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
2) uction ces	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
46	$ 20	$10	---	---	$ 69	$248	$ 592
46	20	10	---	---	61	248	751
46	20	10	$ 44	---	61	248	1236
46	$ 20	$10	$ 2	---	$ 67	$248	$ 669
36	$ 19	$10	---	---	$ 69	$248	$ 504
36	19	10	---	---	61	248	697
---	----	--	---	---	---	---	----
36	$ 19	$10	---	---	$ 69	$248	$ 511
215	$ 54	$10	---	---	$ 69	$248	$ 882
215	54	10	---	$ 5	61	248	1276
215	54	10	$ 44	---	61	248	1599
215	$ 54	$10	$ 2	$ 1	$ 67	$248	$ 999
12	$ 70	$10	---	---	$ 69	$248	$ 854
12	70	10	---	---	61	248	1016
12	70	10	$ 44	---	61	248	2981
12	$ 70	$10	$ 4	---	$ 65	$248	$1100

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect S		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut by Level
COLLEGE OF ARTS & SCIENCES CONT'D.						
Total Arts & Sciences						
Lower	4431.92	$ 192	$ 48	$ 59	$10	---
Upper	1364.87	431	54	61	10	---
Graduate	410.29	973	58	99	10	$ 44
Total	6207.08	$ 296	$ 50	$ 62	$10	$ 3
SCHOOL OF BUSINESS						
Accounting						
Lower	106.90	$ 255	$ 64	$ 39	$50	---
Upper	84.10	436	64	39	50	---
Graduate	2.25	1574	64	39	50	$ 44
Total	193.25	$ 349	$ 64	$ 39	$50	---
Advertising, Communication and Public Relations						
Lower	------	----	----	----	--	---
Upper	88.30	$ 406	$ 23	$ 53	$50	---
Graduate	------	----	----	----	--	---
Total	88.30	$ 406	$ 23	$ 53	$50	---
Baking Science & Management						
Lower	1.73	$ 624	$ 806	$ 713	$50	---
Upper	4.83	1007	806	713	50	---
Graduate	------	----	----	----	--	---
Total	6.56	$ 905	$ 806	$ 713	$50	---

Section 1

r	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
) ction es	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
48	$ 59	$10	---	---	$ 69	$248	$ 626
54	61	10	---	---	61	248	865
58	99	10	$ 44	---	61	248	1493
50	$ 62	$10	$ 3	---	$ 67	$248	$ 736
64	$ 39	$50	---	---	$ 69	$248	$ 725
64	39	50	---	---	61	248	898
64	39	50	$ 44	---	61	248	2080
64	$ 39	$50	---	---	$ 66	$248	$ 816
--	----	--	---	---	---	---	----
23	$ 53	$50	---	---	$ 61	$248	$ 841
--	----	--	---	---	---	---	----
23	$ 53	$50	---	---	$ 61	$248	$ 841
06	$ 713	$50	---	---	$ 69	$248	$2510
06	713	50	---	---	61	248	2885
--	----	--	---	---	---	---	----
06	$ 713	$50	---	---	$ 64	$248	$2786

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect S		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribu by Level
SCHOOL OF BUSINESS CONT'D.						
Business Administration						
Lower	------	----	----	----	--	---
Upper	2.83	$ 405	----	----	$49	---
Graduate	33.67	683	----	----	49	$ 44
Total	36.50	$ 661	----	----	$49	$ 41
Business Education & Office Management						
Lower	29.23	$ 243	$ 78	$ 79	$49	---
Upper	51.27	370	78	79	49	---
Graduate	------	----	----	----	--	---
Total	80.50	$ 324	$ 78	$ 79	$49	---
Business Law & Insurance						
Lower	------	----	----	----	--	---
Upper	159.20	$ 288	$ 57	$ 19	$49	---
Graduate	------	----	----	----	--	---
Total	159.20	$ 288	$ 57	$ 19	$49	---
Finance						
Lower	------	----	----	----	--	---
Upper	107.20	$ 279	$ 37	$ 19	$49	---
Graduate	.12	----	----	11	50	$ 33
Total	107.32	$ 278	$ 37	$ 19	$49	---

Section 1

or s	Cost per FTE for Indirect Salary and Expense Distributions						
2) uction ces	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	(9) Total Cost Per FTE Student
---	----	--	---	---	---	---	----
---	----	$49	---	---	$ 61	$248	$ 763
---	----	49	$ 44	---	61	248	1085
---	----	$49	$ 41	---	$ 61	$248	$1060
78	$ 79	$49	---	---	$ 69	$248	$ 766
78	79	49	---	$ 10	$ 61	$248	$ 895
---	----	--	---	---	---	---	----
78	$ 79	$49	---	$ 6	$ 64	$248	$ 848
---	----	--	---	---	---	---	----
57	$ 19	$49	---	---	$ 61	$248	$ 722
---	----	--	---	---	---	---	----
57	$ 19	$49	---	---	$ 61	$248	$ 722
---	----	--	---	---	---	---	----
37	$ 19	$49	---	---	$ 61	$248	$ 693
---	11	50	$ 33	---	58	248	400
37	$ 19	$49	---	---	$ 61	$248	$ 692

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect S		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribu by Level
SCHOOL OF BUSINESS CONT'D.						
Management						
Lower	54.63	$ 203	$ 36	$ 11	$49	---
Upper	103.00	356	36	11	49	---
Graduate	------	----	----	----	--	---
Total	157.63	$ 303	$ 36	$ 11	$49	---
Marketing						
Lower	------	----	----	----	--	---
Upper	112.50	$ 393	$ 62	$ 50	$49	---
Graduate	------	----	----	----	--	---
Total	112.50	$ 393	----	$ 50	$49	---
Restaurant & Hotel Management						
Lower	4.10	$ 367	$ 155	$ 219	$49	---
Upper	24.50	481	155	219	49	---
Graduate	------	----	----	----	--	---
Total	28.60	$ 465	$ 155	$ 219	$49	---
Total School of Business						
Lower	196.59	$ 245	$ 67	$ 47	$49	---
Upper	737.73	361	58	44	49	---
Graduate	36.04	737	4	2	49	$ 44
Total	970.36	$ 351	$ 58	$ 43	$49	$ 2

Section 1

r	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
) ction es	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
36	$ 11	$49	---	---	$ 69	$248	$ 616
36	11	49	---	---	61	248	761
---	----	--	---	---	---	---	----
36	$ 11	$49	---	---	$ 64	$248	$ 711
--	----	--	---	---	---	---	----
62	$ 50	$49	---	---	$ 61	$248	$ 863
---	----	--	---	---	---	---	----
---	$ 50	$49	---	---	$ 61	$248	$ 863
155	$ 219	$49	---	---	$ 69	$248	$1107
155	219	49	---	---	61	248	1213
---	----	--	---	---	---	---	----
155	$ 219	$49	---	---	$ 62	$248	$1198
67	$ 47	$49	---	---	$ 69	$248	$ 725
58	44	49	---	$ 1	61	248	822
4	2	49	$ 44	---	61	248	1145
58	$ 43	$49	$ 2	---	$ 63	$248	$ 814

Section 2

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect Sal		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level
SCHOOL OF EDUCATION						
Administration, Supervision & Curriculum						
Lower	------	----	----	----	--	---
Upper	2.07	$ 269	$ 152	$ 71	$50	---
Graduate	59.08	565	152	71	50	$ 44
Total	61.15	$ 555	$ 152	$ 71	$50	$ 42
Art Education						
Lower	6.13	$1052	$ 92	$ 77	$50	---
Upper	86.20	572	92	77	50	---
Graduate	1.29	2163	92	77	50	$ 44
Total	93.62	$ 625	$ 92	$ 77	$50	$ 1
Audio-Visual Education						
Lower	------	----	----	----	--	---
Upper	80.30	$ 255	$ 43	$ 53	$50	---
Graduate	3.87	946	43	53	50	$ 44
Total	84.17	$ 287	$ 43	$ 53	$50	$ 2
Early Childhood Education						
Lower	4.60	$ 249	$ 67	$ 19	$50	---
Upper	111.30	349	67	19	50	---
Graduate	3.42	2112	67	19	49	$ 44
Total	119.32	$ 395	$ 67	$ 19	$50	$ 1

Section 1

	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
n	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	----	--	---	---	---	---	----
	$ 71	$50	---	$183	$ 61	$248	$1034
	71	50	$ 44	182	61	248	1373
	$ 71	$50	$ 42	$182	$ 61	$248	$1361
	$ 77	$50	---	$182	$ 69	$248	$1770
	77	50	---	185	61	248	1285
	77	50	$ 44	183	61	248	2918
	$ 77	$50	$ 1	$185	$ 61	$248	$1339
	----	--	---	---	---	---	----
	$ 53	$50	---	$182	$ 61	$248	$ 892
	53	50	$ 44	182	61	248	1627
	$ 53	$50	$ 2	$182	$ 61	$248	$ 926
	$ 19	$50	---	$183	$ 69	$248	$ 885
	19	50	---	182	61	248	976
	19	49	$ 44	182	61	247	2781
	$ 19	$50	$ 1	$183	$ 61	$248	$1024

	Total FTE Students Per Year	Cost Per FTE for Direct Salaries		Cost per FTE for Indirect Sala		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level
SCHOOL OF EDUCATION CONT'D.						
Educational Foundations						
Lower	------	----	----	----	--	---
Upper	73.56	$ 163	$ 59	$ 57	$50	---
Graduate	21.21	639	59	57	50	$ 44
Total	94.77	$ 269	$ 59	$ 57	$50	$ 10
Educational Research & Testing						
Lower	------	----	----	----	--	---
Upper	5.30	$ 578	$ 163	----	$50	---
Graduate	26.75	927	163	----	50	$ 44
Total	32.05	$ 870	$ 163	----	$50	$ 36
English Education						
Lower	------	----	----	----	--	---
Upper	19.00	$ 730	$ 173	$ 110	$50	---
Graduate	6.42	946	173	110	50	$ 44
Total	25.42	$ 785	$ 173	$ 110	$50	$ 11
Guidance & Counseling						
Lower	------	----	----	----	--	---
Upper	30.57	$ 249	$ 176	$ 88	$50	---
Graduate	15.92	725	176	88	50	$ 44
Total	46.49	$ 412	$ 176	$ 88	$50	$ 15

	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
on	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	----	--	---	---	---	---	----
	$ 57	$50	---	$182	$ 61	$248	$ 820
	57	50	$ 44	182	61	248	1340
	$ 57	$50	$ 10	$182	$ 61	$248	$ 936
	----	--	---	---	---	---	----
	----	$50	---	$182	$ 61	$248	$1282
	----	50	$ 44	182	61	248	1675
	----	$50	$ 36	$182	$ 61	$248	$1610
	----	--	---	---	---	---	----
	$ 110	$50	---	$237	$ 61	$248	$1609
	110	50	$ 44	182	61	248	1814
	$ 110	$50	$ 11	$223	$ 61	$248	$1661
	----	--	---	---	---	---	----
	$ 88	$50	---	$182	$ 61	$248	$1054
	88	50	$ 44	182	61	248	1574
	$ 88	$50	$ 15	$182	$ 61	$248	$1232

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect Sal		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level
SCHOOL OF EDUCATION CONT'D.						
Health Education						
Lower	36.90	$ 268	$ 57	$ 25	$50	---
Upper	54.63	347	57	25	50	---
Graduate	2.25	916	57	25	50	$ 44
Total	93.78	$ 330	$ 57	$ 25	$50	$ 1
Higher Education						
Lower	------	----	----	----	--	---
Upper	------	----	----	----	--	---
Graduate	37.50	$ 553	$ 180	$ 85	$50	$ 44
Total	37.50	$ 553	$ 180	$ 85	$50	$ 44
Industrial Arts & Vocational Education						
Lower	11.00	$ 786	$ 182	$ 125	$50	---
Upper	25.58	603	182	125	50	---
Graduate	9.33	411	182	125	50	$ 44
Total	45.91	$ 608	$ 182	$ 125	$50	$ 9
Mathematics Education						
Lower	------	----	----	----	--	---
Upper	48.57	$ 322	$ 22	$ 24	$50	---
Graduate	3.62	759	22	24	50	$ 44
Total	52.19	$ 353	$ 22	$ 24	$50	$ 3

Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
$ 25	$50	---	$182	$ 69	$248	$ 899
25	50	---	183	61	248	971
25	50	$ 44	182	61	248	1583
$ 25	$50	$ 1	$182	$ 64	$248	$ 957
----	--	---	---	---	---	----
----	--	---	---	---	---	----
$ 85	$50	$ 44	$182	$ 61	$248	$1403
$ 85	$50	$ 44	$182	$ 61	$248	$1403
$ 125	$50	---	$182	$ 69	$248	$1642
125	50	---	193	61	248	1462
125	50	$ 44	182	61	248	1303
$ 125	$50	$ 9	$188	$ 63	$248	$1473
----	--	---	---	---	---	----
$ 24	$50	---	$188	$ 61	$248	$ 915
24	50	$ 44	182	61	248	1390
$ 24	$50	$ 3	$187	$ 61	$248	$ 948

Section 2

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distrib by Leve
SCHOOL OF EDUCATION CONT'D.						
Physical Education & Recreation						
Lower	142.05	$ 647	$ 149	$ 150	$50	---
Upper	125.80	430	149	150	50	---
Graduate	12.63	1641	149	150	50	$ 44
Total	280.48	$ 595	$ 149	$ 150	$50	$ 2
Science Education						
Lower	------	----	----	----	--	---
Upper	32.00	$ 421	$ 147	$ 121	$50	---
Graduate	3.08	1080	147	121	50	$ 44
Total	35.08	$ 479	$ 147	$ 121	$50	$ 4
Social Studies Education						
Lower	------	----	----	----	--	---
Upper	37.10	$ 325	$ 74	$ 15	$50	---
Graduate	1.42	2470	74	15	50	$ 42
Total	38.52	$ 404	$ 74	$ 15	$50	$ 2
Upper Elementary Education						
Lower	------	----	----	----	--	---
Upper	237.47	$ 227	$ 56	$ 24	$50	---
Graduate	11.75	165	56	24	50	$ 44
Total	249.22	$ 224	$ 56	$ 24	$50	$ 2

ion	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	$ 150	$50	---	$182	$ 69	$248	$1495
	150	50	---	187	61	248	1275
	150	50	$ 44	182	61	248	2525
	$ 150	$50	$ 2	$184	$ 65	$248	$1443
	----	--	---	---	---	---	----
	$ 121	$50	---	$189	$ 61	$248	$1237
	121	50	$ 44	182	61	248	1933
	$ 121	$50	$ 4	$188	$ 61	$248	$1298
	----	--	---	---	---	---	----
	$ 15	$50	---	$196	$ 61	$248	$ 969
	15	50	$ 42	182	61	248	3142
	$ 15	$50	$ 2	$195	$ 61	$248	$1049
	----	--	---	---	---	---	----
	$ 24	$50	---	$236	$ 61	$248	$ 902
	24	50	$ 44	182	61	248	830
	$ 24	$50	$ 2	$233	$ 61	$248	$ 898

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect S		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribu by Level
SCHOOL OF EDUCATION CONT'D.						
Total School of Education						
Lower	200.68	$ 588	$ 130	$ 121	$50	---
Upper	969.45	340	84	59	50	---
Graduate	219.54	737	140	68	50	$ 44
Total	1389.67	$ 438	$ 100	$ 69	$50	$ 7
SCHOOL OF HOME ECONOMICS						
Clothing & Textiles						
Lower	40.10	$ 259	$ 46	$ 59	$72	---
Upper	36.90	435	46	59	72	---
Graduate	4.87	1379	46	59	72	$ 44
Total	81.87	$ 405	$ 46	$ 59	$72	$ 2
Food & Nutrition						
Lower	48.30	$ 318	$ 75	$ 99	$72	---
Upper	10.33	1154	75	99	72	---
Graduate	6.79	1464	75	99	72	$ 44
Total	65.42	$ 569	$ 75	$ 99	$72	$ 5
Home & Family Life						
Lower	17.40	$ 449	$ 44	$ 45	$72	---
Upper	71.73	336	44	45	72	---
Graduate	12.29	1739	44	45	72	$ 44
Total	101.42	$ 525	$ 44	$ 45	$72	$ 5

Section 1

	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
tion s	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	$ 121	$50	---	$182	$ 69	$248	$1388
	59	50	---	198	61	248	1040
	68	50	$ 44	182	61	248	1530
	$ 69	$50	$ 7	$194	$ 62	$248	$1168
	$ 59	$72	---	---	$ 69	$248	$ 753
	59	72	---	---	61	248	921
	59	72	$ 44	---	61	248	1909
	$ 59	$72	$ 2	---	$ 65	$248	$ 897
	$ 99	$72	---	---	$ 69	$248	$ 881
	99	72	---	---	61	248	1709
	99	72	$ 44	---	61	248	2063
	$ 99	$72	$ 5	---	$ 67	$248	$1135
	$ 45	$72	---	---	$ 69	$248	$ 927
	45	72	---	---	61	248	806
	45	72	$ 44	---	61	248	2253
	$ 45	$72	$ 5	---	$ 63	$248	$1002

Section 2

	Total FTE Students Per Year	Cost per FTE for Direct Salaries (1) Classroom Teaching	(2) Instruction Services	Cost per FTE for Indirect S (3) Department Overhead	(4) College Overhead	(5) Special Distribut by Level
SCHOOL OF HOME ECONOMICS CONT'D.						
Home Demonstration						
Lower	------	----	----	----	--	---
Upper	1.10	$1496	$ 905	$ 478	$72	---
Graduate	------	----	----	----	--	---
Total	1.10	$1496	$ 905	$ 478	$72	---
Home Economics						
Lower	1.10	$ 276	----	----	$72	---
Upper	2.37	230	----	----	72	---
Graduate	2.17	454	----	----	72	$ 44
Total	5.64	$ 325	----	----	$72	$ 17
Home Economics Education						
Lower	------	----	----	----	--	---
Upper	10.67	$ 773	$ 167	$ 257	$72	---
Graduate	3.92	1730	167	257	72	$ 44
Total	14.59	$1030	$ 167	$ 257	$72	$ 12
Total School of Home Economics						
Lower	106.90	$ 317	$ 58	$ 74	$72	---
Upper	133.10	470	63	73	72	---
Graduate	30.04	1524	65	84	72	$ 44
Total	270.04	$ 526	$ 62	$ 75	$72	$ 5

Section 1

	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
ion	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	----	--	---	---	---	---	----
	$ 478	$72	---	---	$ 61	$248	$3260
	----	--	---	---	---	---	----
	$ 478	$72	---	---	$ 61	$248	$3260
	----	$72	---	---	$ 69	$248	$ 665
	----	72	---	---	62	248	612
	----	72	$ 44	---	61	248	879
	----	$72	$ 17	---	$ 63	$248	$ 725
	----	--	---	---	---	---	----
	$ 257	$72	---	---	$ 61	$248	$1578
	257	72	$ 44	---	61	248	2579
	$ 257	$72	$ 12	---	$ 61	$248	$1847
	$ 74	$72	---	---	$ 69	$248	$ 838
	73	72	---	---	61	248	987
	84	72	$ 44	---	61	248	2098
	$ 75	$72	$ 5	---	$ 64	$248	$1052

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indire		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(Spec Dist by Le
LIBRARY SCHOOL						
Lower	28.60	$ 215	$ 68	$ 27	$80	--
Upper	82.90	269	68	27	80	--
Graduate	47.62	578	68	27	80	$
Total	159.12	$ 351	$ 68	$ 27	$80	$
SCHOOL OF MUSIC						
Lower	198.83	$ 648	$ 132	$ 49	$65	--
Upper	107.37	702	132	49	65	--
Graduate	48.92	1320	132	49	65	$
Total	355.12	$ 757	$ 132	$ 49	$65	$
SCHOOL OF NURSING						
Lower	18.70	$ 377	$ 30	$ 24	$246	--
Upper	82.76	890	30	24	246	--
Graduate	------	----	----	----	---	--
Total	101.46	$ 795	$ 30	$ 24	$246	--

	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost per FTE Student
ion	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	$ 27	$80	---	$ 68	$ 69	$248	$ 775
	27	80	---	68	61	248	821
	27	80	$ 44	68	61	248	1174
	$ 27	$80	$ 13	$ 68	$ 63	$248	$ 918
	$ 49	$65	---	---	$ 69	$248	$1211
	49	65	---	$ 6	61	248	1263
	49	65	$ 44	---	61	248	1919
	$ 49	$65	$ 6	$ 1	$ 66	$248	$1324
	$ 24	$246	---	---	$ 69	$248	$ 994
	24	246	---	---	61	248	1499
	----	---	---	---	---	---	----
	$ 24	$246	---	---	$ 63	$248	$1406

	Total FTE Students Per Year	Cost per FTE for Direct Salaries		Cost per FTE for Indirect Sa		
		(1) Classroom Teaching	(2) Instruction Services	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level
SCHOOL OF SOCIAL WELFARE						
Lower	10.07	$ 381	$ 56	$ 50	$48	---
Upper	180.70	183	56	50	48	---
Graduate	184.13	391	56	50	48	$ 44
Total	374.90	$ 291	$ 56	$ 50	$48	$ 21
HUMAN DEVELOPMENT						
Lower	------	----	----	----	--	---
Upper	------	----	----	----	--	---
Graduate	6.75	$ 951	$ 60	----	--	$ 44
Total	6.75	$ 951	$ 60	----	--	$ 44
ENTIRE UNIVERSITY						
Lower	5192.29	$ 230	$ 56	$ 61	$18	---
Upper	3658.88	396	65	55	41	---
Graduate	983.33	818	78	72	35	$ 44
Total	9834.50	$ 351	$ 61	$ 60	$28	$ 4

Section 1

	Cost per FTE for Indirect Salary and Expense Distributions						(9) Total Cost Per FTE Student
ion	(3) Department Overhead	(4) College Overhead	(5) Special Distribut. by Level	(6) Special Distribut. by Unit	(7) General Stud. Serv. Overhead	(8) General University Overhead	
	$ 50	$48	---	---	$ 69	$243	$ 852
	50	48	---	---	61	248	646
	50	48	$ 44	---	61	248	898
	$ 50	$48	$ 21	---	$ 62	$248	$ 776
	----	--	---	---	---	---	----
	----	--	---	---	---	---	----
	----	--	$ 44	---	$ 61	$247	$1363
	----	--	$ 44	---	$ 61	$247	$1363
	$ 61	$18	---	$ 7	$ 69	$248	$ 689
	55	41	---	55	61	248	921
	72	35	$ 44	44	61	248	1400
	$ 60	$28	$ 4	$ 28	$ 66	$248	$ 846

PART III. SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND COLLEGE BY DIRECT AND INDIRECT TYPES OF COST FOR YEAR 1961-1962

SPECIAL COMMENTS, PART III: SUMMARY OF INSTRUCTIONAL EXPEN DEPARTMENT, AND COLLEGE, BY DI TYPES OF COSTS FOR YEAR 1961-1

This section reports instructional costs by academic department, by college and school,
dollars expended for Instruction. The report is detailed by level of instruction. Illustra
Part II are applicable here. (See pages 24-25.) Part II was produced by simply dividing th
dollars expended.

The percentage of distribution by level of students within each academic department is
distribution of students served by each college or school is indicated.

Section 1

III: SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND COLLEGE, BY DIRECT AND INDIRECT TYPES OF COSTS FOR YEAR 1961-1962

ic department, by college and school, and for the entire university in total
ed by level of instruction. Illustrations used to describe the columns in
II was produced by simply dividing the number of students served into total

s within each academic department is reported here. Also the percentage of
ol is indicated.

Section 2

SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LE
COLLEGE, BY DIRECT AND INDIRECT TYPES OF COS

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
ARTS & SCIENCES								
Amer. Studies								
Lower	-------	------	--------	--------	---------	---------	--------	--------
Upper	6.80	100.00	--------	--------	$ 2,047	$ 910	--------	$ 68
Graduate	-------	------	--------	--------	---------	---------	--------	--------
Total	6.80	100.00	.1096	--------	$ 2,047	$ 910	--------	$ 68
Anthro. & Arch.								
Lower	39.40	79.60	--------	--------	$ 6,595	$ 2,298	$ 2,541	$ 396
Upper	9.10	18.38	--------	--------	4,188	531	587	92
Graduate	1.00	2.02	--------	--------	1,833	58	64	10
Total	49.50	100.00	..7975	--------	$ 12,616	$ 2,887	$ 3,192	$ 498
Art								
Lower	90.30	56.01	--------	-------	$ 20,580	$ 3,322	$ 7,829	$ 909
Upper	64.97	40.30	--------	-------	40,531	2,390	5,633	654
Graduate	5.96	3.69	--------	-------	6,790	219	515	60
Total	161.23	100.00	2.5975	-------	$ 67,901	$ 5,931	$ 13,977	$ 1,623
Biological Sci.								
Lower	321.90	74.17	--------	-------	$ 73,051	$ 25,387	$ 41,552	$ 3,240
Upper	82.67	19.05	--------	-------	50,124	6,520	10,672	832
Graduate	29.42	6.78	--------	-------	27,848	2,321	3,799	296
Total	433.99	100.00	6.9919	-------	$ 151,023	$ 34,228	$ 56,023	$ 4,368

OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND BY DIRECT AND INDIRECT TYPES OF COSTS FOR YEAR 1961-1962

ct Salary Alloc.		Indirect Salary Expense Distributions							
				Special Overhead Distribu.					
1) sroom hing	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over	(8) General Universi. Overhead	(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
2,047	$ 910	--------	$ 68	-------	--------	$ 417	$ 1,685	$ 5,127	$ 754
2,047	$ 910	--------	$ 68	-------	--------	$ 417	$ 1,685	$ 5,127	$ 754
6,595	$ 2,298	$ 2,541	$ 396	-------	--------	$ 2,730	$ 9,762	$ 24,322	$ 617
4,188	531	587	92	-------	--------	558	2,254	8,210	902
1,833	58	64	10	$ 43	--------	61	248	2,317	2,317
2,616	$ 2,887	$ 3,192	$ 498	$ 43	--------	$ 3,349	$ 12,264	$ 34,849	$ 704
0,580	$ 3,322	$ 7,829	$ 909	-------	--------	$ 6,256	$ 22,372	$ 61,268	$ 679
0,531	2,390	5,633	654	-------	--------	3,984	16,097	69,289	1,066
6,790	219	515	60	$ 263	--------	365	1,474	9,686	1,625
7,901	$ 5,931	$ 13,977	$ 1,623	$ 263	--------	$ 10,605	$ 39,943	$ 140,243	$ 869
3,051	$ 25,387	$ 41,552	$ 3,240	-------	--------	$ 22,301	$ 79,746	$ 245,277	$ 762
0,124	6,520	10,672	832	-------	--------	5,070	20,482	93,700	1,133
7,848	2,321	3,799	296	$ 1,289	--------	1,804	7,290	44,647	1,518
1,023	$ 34,228	$ 56,023	$ 4,368	$ 1,289	--------	$ 29,175	$ 107,518	$ 383,624	$ 884

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages (a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	Direct Salary Alloc. (1) Classroom Teaching	(2) Instruct. Services	Indirect S (3) Dept. Overhead	(4) College Overhead
ARTS & SCIENCES CONT'D.								
Chemistry								
Lower	276.57	72.79	--------	-------	$ 70,479	$ 12,882	$ 55,675	$ 2,783
Upper	46.20	12.16	--------	-------	23,770	2,152	9,301	465
Graduate	57.21	15.05	--------	-------	51,857	2,664	11,511	576
Total	379.98	100.00	6.1217	-------	$ 146,106	$ 17,698	$ 76,487	$ 3,824
Classics								
Lower	5.03	31.34	--------	-------	$ 3,770	$ 988	$ 383	$ 51
Upper	10.40	64.80	--------	-------	11,422	2,043	793	105
Graduate	.62	3.86	--------	-------	1,465	122	47	6
Total	16.05	100.00	.2586	-------	$ 16,657	$ 3,153	$ 1,223	$ 162
Economics								
Lower	141.60	70.79	--------	-------	$ 29,653	$ 3,305	$ 3,165	$ 1,425
Upper	55.50	27.75	--------	-------	23,889	1,296	1,241	559
Graduate	2.92	1.46	--------	-------	4,962	68	65	29
Total	200.02	100.00	3.2224	-------	$ 58,504	$ 4,669	$ 4,471	$ 2,013
English								
Lower	503.33	71.19	--------	-------	$ 104,883	$ 21,890	$ 6,797	$ 5,065
Upper	172.23	24.36	--------	-------	63,407	7,490	2,326	1,733
Graduate	31.46	4.45	--------	-------	26,168	1,369	424	317
Total	707.02	100.00	11.3905	-------	$ 194,458	$ 30,749	$ 9,547	$ 7,115

Section 1

alary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
om g	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
79	$ 12,882	$ 55,675	$ 2,783	-------	--------	$ 19,161	$ 68,522	$ 229,502	$ 830
70	2,152	9,301	465	-------	--------	2,833	11,447	49,968	1,082
57	2,664	11,511	576	$ 2,510	--------	3,507	14,167	86,792	1,517
06	$ 17,698	$ 76,487	$ 3,824	$ 2,510	--------	$ 25,501	$ 94,136	$ 366,262	$ 964
70	$ 988	$ 383	$ 51	-------	--------	$ 349	$ 1,246	$ 6,787	$ 1,349
22	2,043	793	105	-------	--------	637	2,577	17,577	1,690
65	122	47	6	$ 26	--------	38	154	1,858	2,997
57	$ 3,153	$ 1,223	$ 162	$ 26	--------	$ 1,024	$ 3,977	$ 26,222	$ 1,634
53	$ 3,305	$ 3,165	$ 1,425	-------	--------	$ 9,809	$ 35,078	$ 82,435	$ 582
89	1,296	1,241	559	-------	--------	3,404	13,751	44,140	795
62	68	65	29	$ 129	--------	179	723	6,155	2,108
04	$ 4,669	$ 4,471	$ 2,013	$ 129	--------	$ 13,392	$ 49,552	$ 132,730	$ 664
33	$ 21,890	$ 6,797	$ 5,065	-------	--------	$ 34,869	$ 124,694	$ 298,198	$ 592
07	7,490	2,326	1,733	-------	--------	10,562	42,668	128,186	744
68	1,369	424	317	$ 1,380	--------	1,929	7,795	39,382	1,252
58	$ 30,749	$ 9,547	$ 7,115	$ 1,380	--------	$ 47,360	$ 175,157	$ 465,766	$ 659

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
ARTS & SCIENCES CONT'D.								
Engineering Sci.								
Lower	19.00	63.65	--------	-------	$ 10,916	$ 9,465	$ 7,413	$ 191
Upper	7.60	25.46	--------	-------	14,885	3,787	2,965	76
Graduate	3.25	10.89	--------	-------	8,239	1,619	1,269	33
Total	29.85	100.00	.4809	-------	$ 34,040	$ 14,871	$ 11,647	$ 300
Geography								
Lower	63.03	50.36	--------	-------	$ 11,895	$ 3,175	$ 1,924	$ 634
Upper	55.50	44.35	--------	-------	19,882	2,796	1,695	558
Graduate	6.62	5.29	--------	-------	5,373	333	202	67
Total	125.15	100.00	2.0162	-------	$ 37,150	$ 6,304	$ 3,821	$ 1,259
Geology								
Lower	110.13	80.88	--------	-------	$ 17,660	$ 10,192	$ 7,275	$ 1,108
Upper	9.03	6.63	--------	-------	16,701	836	596	91
Graduate	17.00	12.49	--------	-------	15,984	1,574	1,124	171
Total	136.16	100.00	2.1936	-------	$ 50,345	$ 12,602	$ 8,995	$ 1,370
Government								
Lower	119.86	48.95	--------	-------	$ 35,285	$ 8,251	$ 8,282	$ 1,206
Upper	108.70	44.39	--------	-------	36,204	7,482	7,510	1,094
Graduate	16.29	6.66	--------	-------	14,883	1,123	1,127	164
Total	244.85	100.00	3.9447	-------	$ 86,372	$ 16,856	$ 16,919	$ 2,464

Section 1

y Alloc.	Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
			Special Overhead Distribu.					
(2) nstruct. ervices	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
9,465	$ 7,413	$ 191	-------	--------	$ 1,316	$ 4,707	$ 34,008	$ 1,790
3,787	2,965	76	-------	--------	466	1,883	24,062	3,166
1,619	1,269	33	$ 142	--------	199	805	12,306	3,786
14,871	$ 11,647	$ 300	$ 142	--------	$ 1,981	$ 7,395	$ 70,376	$ 2,358
3,175	$ 1,924	$ 634	-------	--------	$ 4,366	$ 15,614	$ 37,608	$ 597
2,796	1,695	558	-------	--------	3,403	13,750	42,084	758
333	202	67	$ 289	--------	406	1,640	8,310	1,255
6,304	$ 3,821	$ 1,259	$ 289	--------	$ 8,175	$ 31,004	$ 88,002	$ 703
10,192	$ 7,275	$ 1,108	-------	--------	$ 7,629	$ 27,282	$ 71,146	$ 646
836	596	91	-------	--------	554	2,237	21,015	2,327
1,574	1,124	171	$ 746	--------	1,043	4,213	24,855	1,462
12,602	$ 8,995	$ 1,370	$ 746	--------	$ 9,226	$ 33,732	$ 117,016	$ 859
8,251	$ 8,282	$ 1,206	-------	--------	$ 8,304	$ 29,693	$ 91,021	$ 759
7,482	7,510	1,094	-------	--------	6,665	26,927	85,882	790
1,123	1,127	164	$ 716	--------	1,000	4,040	23,053	1,415
16,856	$ 16,919	$ 2,464	$ 716	--------	$ 15,969	$ 60,660	$ 199,956	$ 817

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect Sal		
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	Spe (Spe Lev
ARTS & SCIENCES CONT'D.									
History									
Lower	564.90	78.02	--------	-------	$ 51,235	$ 8,571	$ 5,605	$ 5,685	--
Upper	134.00	18.51	--------	-------	36,481	2,034	1,330	1,349	--
Graduate	25.17	3.47	--------	-------	26,143	381	249	253	$
Total	724.07	100.00	11.6652	-------	$ 113,859	$ 10,986	$ 7,184	$ 7,287	$
Humanities									
Lower	361.47	94.08	--------	-------	$ 52,618	$ 4,986	$ 3,171	$ 3,638	--
Upper	14.33	3.73	--------	-------	14,559	198	126	144	--
Graduate	8.42	2.19	--------	-------	11,056	116	74	85	$
Total	384.22	100.00	6.1900	-------	$ 78,233	$ 5,300	$ 3,371	$ 3,867	$
Mathematics									
Lower	398.42	70.11	--------	-------	$ 94,458	$ 11,238	$ 5,536	$ 4,010	--
Upper	134.00	23.58	--------	-------	50,560	3,780	1,862	1,349	--
Graduate	35.83	6.31	--------	-------	40,011	1,011	498	360	$
Total	568.25	100.00	9.1549	-------	$ 185,029	$ 16,029	$ 7,896	$ 5,719	$
Meteorology									
Lower	82.80	60.26	--------	-------	$ 5,596	$ 6,145	$ 6,582	$ 833	--
Upper	38.90	28.31	--------	-------	17,782	2,887	3,092	392	--
Graduate	15.71	11.43	--------	-------	22,077	1,165	1,248	158	$
Total	137.41	100.00	2.2138	-------	$ 45,455	$ 10,197	$ 10,922	$ 1,383	$

Section 1

lary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
n	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
5	$ 8,571	$ 5,605	$ 5,685	-------	--------	$ 39,136	$ 139,953	$ 250,185	$ 443
1	2,034	1,330	1,349	-------	--------	8,219	33,203	82,616	617
3	381	249	253	$ 1,104	--------	1,541	6,225	35,896	1,426
9	$ 10,986	$ 7,184	$ 7,287	$ 1,104	--------	$ 48,896	$ 179,381	$ 368,697	$ 509
8	$ 4,986	$ 3,171	$ 3,638	-------	--------	$ 25,042	$ 89,552	$ 179,007	$ 495
9	198	126	144	-------	--------	879	3,550	19,456	1,358
6	116	74	85	$ 371	--------	516	2,085	14,303	1,699
3	$ 5,300	$ 3,371	$ 3,867	$ 371	--------	$ 26,437	$ 95,187	$ 212,766	$ 554
8	$ 11,238	$ 5,536	$ 4,010	-------	--------	$ 27,601	$ 98,700	$ 241,543	$ 606
0	3,780	1,862	1,349	-------	--------	8,217	33,196	98,964	739
1	1,011	498	360	$ 1,570	--------	2,199	8,883	54,532	1,522
9	$ 16,029	$ 7,896	$ 5,719	$ 1,570	--------	$ 38,017	$ 140,779	$ 395,039	$ 695
6	$ 6,145	$ 6,582	$ 833	-------	--------	$ 5,737	$ 20,514	$ 45,407	$ 548
2	2,887	3,092	392	-------	--------	2,385	9,638	36,176	930
7	1,165	1,248	158	$ 690	--------	963	3,891	30,192	1,922
5	$ 10,197	$ 10,922	$ 1,383	$ 690	--------	$ 9,085	$ 34,043	$ 111,775	$ 813

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect Sala		
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	Spec (5 Spec Leve
ARTS & SCIENCES CONT'D.									
Modern Languages									
Lower	291.37	77.33	--------	-------	$ 64,313	$ 12,040	$ 5,049	$ 2,932	----
Upper	59.40	15.77	--------	-------	32,671	2,455	1,030	598	----
Graduate	26.00	6.90	--------	-------	23,438	1,074	450	262	$ 1,
Total	376.77	100.00	6.0700	-------	$ 120,422	$ 15,569	$ 6,529	$ 3,792	$ 1.
Personal Develop.									
Lower	16.20	100.00	--------	-------	$ 4,190	----------	--------	$ 163	----
Upper	-------	------	--------	-------	---------	----------	--------	--------	----
Graduate	-------	------	--------	-------	---------	----------	--------	--------	----
Total	16.20	100.00	.2610	-------	$ 4,190	----------	--------	$ 163	---
Philos. & Relig.									
Lower	44.77	45.68	--------	-------	$ 10,727	$ 2,391	$ 5,086	$ 450	---
Upper	45.87	46.80	--------	-------	16,423	2,450	5,210	461	---
Graduate	7.37	7.52	--------	-------	7,994	393	837	75	$
Total	98.01	100.00	1.5790	-------	$ 35,144	$ 5,234	$ 11,133	$ 986	$
Physics									
Lower	126.32	64.27	--------	-------	$ 38,754	$ 13,517	$ 47,443	$ 1,271	---
Upper	34.93	17.77	--------	-------	15,460	3,737	13,118	351	---
Graduate	35.29	17.96	--------	-------	30,100	3,778	13,258	356	$ 1
Total	196.54	100.00	3.1664	-------	$ 84,314	$ 21,032	$ 73,819	$ 1,978	$ 1

Salary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expendi- tures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
om g	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
13	$ 12,040	$ 5,049	$ 2,932	-------	--------	$ 20,184	$ 72,181	$ 176,699	$ 606
71	2,455	1,030	598	-------	--------	3,644	14,720	55,118	928
38	1,074	450	262	$ 1,139	-- -----	1,594	6,440	34,397	1,323
22	$ 15,569	$ 6,529	$ 3,792	$ 1,139	--------	$ 25,422	$ 93,341	$ 266,214	$ 707
90	----------	--------	$ 163	-------	--------	$ 1,122	$ 4,014	$ 9,489	$ 586
--	----------	--------	--------	-------	--------	----------	----------	----------	----------
--	----------	--------	--------	-------	--------	----------	----------	----------	----------
90	----------	--------	$ 163	-------	--------	$ 1,122	$ 4,014	$ 9,489	$ 586
27	$ 2,391	$ 5,086	$ 450	-------	--------	$ 3,101	$ 11,092	$ 32,847	$ 734
23	2,450	5,210	461	-------	--------	2,813	11,364	38,721	844
94	393	837	75	$ 323	--------	452	1,825	11,899	1,615
44	$ 5,234	$ 11,133	$ 986	$ 323	--------	$ 6,366	$ 24,281	$ 83,467	$ 852
54	$ 13,517	$ 47,443	$ 1,271	-------	--------	$ 8,751	$ 31,294	$ 141,030	$ 1,116
60	3,737	13,118	351	-------	--------	2,142	8,652	43,460	1,244
00	3,778	13,258	356	$ 1,548	--------	2,164	8,745	59,949	1,699
14	$ 21,032	$ 73,819	$ 1,978	$ 1,548	--------	$ 13,057	$ 48,691	$ 244,439	$ 1,244

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
ARTS & SCIENCES CONT'D.								
Physical Science								
Lower	-------	------	--------	-------	--------	----------	--------	--------
Upper	2.90	100.00	--------	-------	$ 1,560	$ 198	--------	$ 29
Graduate	-------	------	--------	-------	--------	----------	--------	--------
Total	2.90	100.00	.0467	-------	$ 1,560	$ 198	--------	$ 29
Psychology								
Lower	267.30	60.33	--------	-------	$ 37,770	$ 6,021	$ 13,656	$ 2,690
Upper	118.30	26.70	--------	-------	31,659	2,665	6,044	1,191
Graduate	57.46	12.97	--------	-------	41,140	1,294	2,936	578
Total	443.06	100.00	7.1380	-------	$110,569	$ 9,980	$ 22,636	$ 4,459
Air Force ROTC								
Lower	45.02	86.10	--------	-------	--------	----------	$ 6,516	$ 453
Upper	7.27	13.90	--------	-------	--------	----------	1,052	73
Graduate	-------	------	--------	-------	--------	----------	--------	--------
Total	52.29	100.00	.8424	-------	--------	----------	$ 7,568	$ 526
Army ROTC								
Lower	35.40	71.85	--------	-------	--------	----------	$ 5,631	$ 356
Upper	13.87	28.15	--------	-------	--------	----------	2,206	140
Graduate	-------	------	--------	-------	--------	----------	--------	--------
Total	49.27	100.00	.7938	-------	--------	----------	$ 7,837	$ 496

alary Alloc.	Indirect Salary Expense Distributions							
			Special Overhead Distribu.					
(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead	(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
----------	--------	--------	-------	--------	----------	----------	----------	----------
$ 198	--------	$ 29	-------	--------	$ 178	$ 718	$ 2,683	$ 925
$ 198	--------	$ 29	-------	--------	$ 178	$ 718	$ 2,683	$ 925
$ 6,021	$ 13,656	$ 2,690	-------	--------	$ 18,519	$ 66,221	$ 144,877	$ 542
2,665	6,044	1,191	-------	--------	7,254	29,307	78,120	660
1,294	2,936	578	$ 2,519	--------	3,524	14,237	66,228	1,153
$ 9,980	$ 22,636	$ 4,459	$ 2,519	--------	$ 29,297	$ 109,765	$ 289,225	$ 653
----------	$ 6,516	$ 453	-------	--------	$ 3,118	$ 11,153	$ 21,240	$ 472
----------	1,052	73	-------	--------	446	1,801	3,372	464
----------	$ 7,568	$ 526	-------	--------	$ 3,564	$ 12,954	$ 24,612	$ 471
----------	$ 5,631	$ 356	-------	--------	$ 2,453	$ 8,771	$ 17,211	$ 486
----------	2,206	140	-------	--------	851	3,436	6,633	478
----------	$ 7,837	$ 496	-------	--------	$ 3,304	$ 12,207	$ 23,844	$ 484

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect S		
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	S S L
ARTS & SCIENCES CONT'D.									
Sociology									
Lower	161.00	68.43	--------	-------	$ 32,024	$ 7,473	$ 3,161	$ 1,620	--
Upper	61.50	26.14	--------	-------	22,499	2,854	1,208	619	--
Graduate	12.79	5.43	--------	-------	10,331	593	251	129	$
Total	235.29	100.00	3.7907	-------	$ 64,854	$ 10,920	$ 4,620	$ 2,368	$
Social Science									
Lower	173.90	96.25	--------	-------	$ 21,088	$ 6,297	$ 3,320	$ 1,750	--
Upper	6.77	3.75	--------	-------	2,184	245	129	68	--
Graduate	-------	------	--------	-------	---------	----------	--------	--------	--
Total	180.67	100.00	2.9107	-------	$ 23,272	$ 6,542	$ 3,449	$ 1,818	--
Speech									
Lower	144.10	74.43	--------	-------	$ 41,031	$ 31,051	$ 7,840	$ 1,450	-
Upper	39.83	20.57	--------	-------	27,187	8,581	2,167	401	-
Graduate	9.67	5.00	--------	-------	9,335	2,086	526	97	$
Total	193.60	100.00	3.1190	-------	$ 77,553	$ 41,718	$ 10,533	$ 1,948	$
Statistics									
Lower	28.80	49.72	--------	-------	$ 9,922	$ 3,230	$ 2,030	$ 290	-
Upper	24.30	41.95	--------	-------	12,506	2,725	1,713	245	-
Graduate	4.83	8.33	--------	-------	11,765	541	340	49	$
Total	57.93	100.00	.9333	-------	$ 34,193	$ 6,496	$ 4,083	$ 584	$

Salary Alloc.		Indirect Salary Expense Distributions							
	(2)	(3)	(4)	Special Overhead Distribu.			(8)	(9)	(10)
oom ng	Instruct. Services	Dept. Overhead	College Overhead	(5) Special Level	(6) Special Over.	(7) Gen. Stu. Ser. Over.	General Universi. Overhead	Total Instruct. Expendi- tures	Cost Per FTE Student
024	$ 7,473	$ 3,161	$ 1,620	-------	--------	$ 11,156	$ 39,889	$ 95,323	$ 592
499	2,854	1,208	619	-------	--------	3,772	15,237	46,189	751
331	593	251	129	$ 560	--------	783	3,165	15,812	1,236
854	$ 10,920	$ 4,620	$ 2,368	$ 560	--------	$ 15,711	$ 58,291	$ 157,324	$ 669
088	$ 6,297	$ 3,320	$ 1,750	-------	--------	$ 12,047	$ 43,081	$ 87,583	$ 504
184	245	129	68	-------	--------	415	1,678	4,719	697
---	---------	--------	--------	-------	--------	---------	---------	---------	---------
272	$ 6,542	$ 3,449	$ 1,818	-------	--------	$ 12,462	$ 44,759	$ 92,302	$ 511
031	$ 31,051	$ 7,840	$ 1,450	-------	--------	$ 9,982	$ 35,699	$ 127,053	$ 882
187	8,581	2,167	401	-------	$ 176	2,442	9,865	50,819	1,276
335	2,086	526	97	$ 423	--------	594	2,398	15,459	1,599
553	$ 41,718	$ 10,533	$ 1,948	$ 423	$ 176	$ 13,018	$ 47,962	$ 193,331	$ 999
922	$ 3,230	$ 2,030	$ 290	-------	--------	$ 1,996	$ 7,136	$ 24,604	$ 854
506	2,725	1,713	245	-------	--------	1,490	6,021	24,700	1,016
765	541	340	49	$ 211	--------	296	1,196	14,398	2,981
193	$ 6,496	$ 4,083	$ 584	$ 211	--------	$ 3,782	$ 14,353	$ 63,702	$ 1,100

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect S	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
ARTS & SCIENCES CONT'D.								
Total Arts & Sciences								
Lower	4431.92	71.40	--------	-------	$ 848,493	$ 214,115	$263,462	$ 44,599
Upper	1364.87	21.99	--------	-------	588,581	73,042	83,606	13,737
Graduate	410.29	6.61	--------	-------	398,792	23,902	40,814	4,131
Total	6207.08	100.00	100.0000	63.1154	1,835,866	$ 311,059	$387,882	$ 62,467
SCHOOL OF BUSINESS								
Accounting								
Lower	106.90	55.32	--------	-------	$ 27,369	$ 6,862	$ 4,157	$ 5,265
Upper	84.10	43.52	--------	-------	36,741	5,398	3,271	4,142
Graduate	2.25	1.16	--------	-------	3,547	144	87	111
Total	193.25	100.00	19.9153	-------	$ 67,657	$ 12,404	$ 7,515	$ 9,518
Adv., Com., Pub. Rel.								
Lower	-------	------	--------	-------	---------	---------	--------	--------
Upper	88.30	100.00	--------	-------	$ 35,882	$ 2,066	$ 4,714	$ 4,349
Graduate	-------	------	--------	-------	---------	---------	--------	--------
Total	88.30	100.00	9.0997	-------	$ 35,882	$ 2,066	$ 4,714	$ 4,349
Baking Science & Mgt.								
Lower	1.73	26.37	--------	-------	$ 1,080	$ 1,394	$ 1,234	$ 85
Upper	4.83	73.63	--------	-------	4,869	3,891	3,445	238
Graduate	-------	------	--------	-------	---------	---------	--------	--------
Total	6.56	100.00	.6760	-------	$ 5,949	$ 5,285	$ 4,679	$ 323

Section 1

Salary Alloc.		Indirect Salary Expense Distributions						(9)	(10)
				Special Overhead Distribu.			(8)	Total	Cost
om g	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Level	(6) Special Over.	(7) Gen. Stu. Ser. Over.	General Universi. Overhead	Instruct. Expendi- tures	Per FTE Student
93	$ 214,115	$263,462	$ 44,599	-------	--------	$ 307,035	$1,097,966	$2,775,670	$ 626
81	73,042	83,606	13,737	-------	$ 176	83,700	338,144	1,180,986	365
92	23,902	40,814	4,131	$17,991	--------	25,157	101,639	612,426	1,493
66	$ 311,059	$387,882	$ 62,467	$17,991	$ 176	$ 415,892	$1,537,749	$4,569,082	$ 736
69	$ 6,862	$ 4,157	$ 5,265	-------	--------	$ 7,406	$ 26,485	$ 77,544	$ 725
41	5,398	3,271	4,142	-------	--------	5,158	20,836	75,546	898
47	144	87	111	$ 99	--------	137	555	4,680	2,080
57	$ 12,404	$ 7,515	$ 9,518	$ 99	--------	$ 12,701	$ 47,876	$ 157,770	$ 816
---	----------	--------	--------	-------	--------	----------	----------	----------	----------
82	$ 2,066	$ 4,714	$ 4,349	-------	--------	$ 5,415	$ 21,875	$ 74,301	$ 841
---	----------	--------	--------	-------	--------	----------	----------	----------	----------
82	$ 2,066	$ 4,714	$ 4,349	-------	--------	$ 5,415	$ 21,875	$ 74,301	$ 841
80	$ 1,394	$ 1,234	$ 85	-------	--------	$ 120	$ 429	$ 4,342	$ 2,510
69	3,891	3,445	238	-------	--------	296	1,196	13,935	2,885
---	----------	--------	--------	-------	--------	----------	----------	----------	----------
49	$ 5,285	$ 4,679	$ 323	-------	--------	$ 416	$ 1,625	$ 18,277	$ 2,786

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
SCHOOL OF BUSINESS CONT'D.								
Business Administration								
Lower	-------	------	--------	-------	---------	----------	--------	--------
Upper	2.83	7.75	--------	-------	$ 1,145	----------	--------	$ 139
Graduate	33.67	92.25	--------	-------	22,980	----------	--------	1,659
Total	36.50	100.00	3.7615	-------	$ 24,125	----------	--------	$ 1,798
Business En. & Off. Mgt.								
Lower	29.23	36.31	--------	-------	$ 7,082	$ 2,292	$ 2,300	$ 1,440
Upper	51.27	63.69	--------	-------	18,952	4,021	4,034	2,525
Graduate	-------	------	--------	-------	---------	----------	--------	--------
Total	80.50	100.00	8.2959	-------	$ 26,034	$ 6,313	$ 6,334	$ 3,965
Bus. Law, Ins. & Real Estate								
Lower	-------	------	--------	-------	---------	----------	--------	--------
Upper	159.20	100.00	--------	-------	$ 45,894	$ 9,021	$ 2,967	$ 7,841
Graduate	-------	------	--------	-------	---------	----------	--------	--------
Total	159.20	100.00	16.4063	-------	$ 45,894	$ 9,021	$ 2,967	$ 7,841
Finance								
Lower	-------	------	--------	-------	---------	----------	--------	--------
Upper	107.20	99.89	--------	-------	$ 29,866	$ 3,923	$ 2,037	$ 5,280
Graduate	.12	.11	--------	-------	---------	----------	2	6
Total	107.32	100.00	11.0598	-------	$ 29,866	$ 3,923	$ 2,039	$ 5,286

Section 1

Alloc.	Indirect Salary Expense Distributions						(9)	(10)
			Special Overhead Distribu.					
2) truct. vices	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead	Total Instruct. Expenditures	Cost Per FTE Student
-------	--------	--------	-------	--------	---------	---------	---------	---------
-------	--------	$ 139	-------	--------	$ 173	$ 701	$ 2,158	$ 763
-------	--------	1,659	$ 1,475	--------	2,065	8,342	36,521	1,085
-------	--------	$ 1,798	$ 1,475	--------	$ 2,238	$ 9,043	$ 38,679	$ 1,060
2,292	$ 2,300	$ 1,440	-------	--------	$ 2,025	$ 7,241	$ 22,380	$ 766
4,021	4,034	2,525	-------	$ 487	3,144	12,702	45,865	895
-------	--------	--------	-------	--------	---------	---------	---------	---------
6,313	$ 6,334	$ 3,965	-------	$ 487	$ 5,169	$ 19,943	$ 68,245	$ 848
-------	--------	--------	-------	--------	---------	---------	---------	---------
9,021	$ 2,967	$ 7,841	-------	--------	$ 9,763	$ 39,440	$ 114,926	$ 722
-------	--------	--------	-------	--------	---------	---------	---------	---------
9,021	$ 2,967	$ 7,841	-------	--------	$ 9,763	$ 39,440	$ 114,926	$ 722
-------	--------	--------	-------	--------	---------	---------	---------	---------
3,923	$ 2,037	$ 5,280	-------	--------	$ 6,574	$ 26,559	$ 74,239	$ 693
-------	2	6	$ 4	--------	7	29	48	400
3,923	$ 2,039	$ 5,286	$ 4	--------	$ 6,581	$ 26,588	$ 74,287	$ 692

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
SCHOOL OF BUSINESS CONT'D.								
Management								
Lower	54.63	34.66	-------	-------	$ 11,078	$ 1,943	$ 605	$ 2,691
Upper	103.00	65.34	-------	-------	36,688	3,662	1,141	5,072
Graduate	-------	------	-------	-------	---------	---------	-------	-------
Total	157.63	100.00	16.2445	-------	$ 47,766	$ 5,605	$ 1,746	$ 7,763
Marketing								
Lower	-------	------	-------	-------	---------	---------	-------	-------
Upper	112.50	100.00	-------	-------	$ 44,166	$ 6,936	$ 5,620	$ 5,540
Graduate	-------	------	-------	-------	---------	---------	-------	-------
Total	112.50	100.00	11.5936	-------	$ 44,166	$ 6,936	$ 5,620	$ 5,540
Rest. & Hotel Mgt.								
Lower	4.10	14.34	-------	-------	$ 1,500	$ 635	$ 899	$ 202
Upper	24.50	85.66	-------	-------	11,775	3,790	5,370	1,206
Graduate	-------	------	-------	-------	---------	---------	-------	-------
Total	28.60	100.00	2.9474	-------	$ 13,275	$ 4,425	$ 6,269	$ 1,40
Total School of Business								
Lower	196.59	20.26	-------	-------	$ 48,109	$ 13,126	$ 9,195	$ 9,68
Upper	737.73	76.03	-------	-------	265,978	42,708	32,599	36,33
Graduate	36.04	3.71	-------	-------	26,527	144	89	1,77
Total	970.36	100.00	100.0000	9.8669	$ 340,614	$ 55,978	$ 41,883	$ 47,79

Section 1

lary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
3	$ 1,943	$ 605	$ 2,691	-------	--------	$ 3,784	$ 13,535	$ 33,636	$ 616
3	3,662	1,141	5,072	-------	--------	6,316	25,516	78,395	761
-	----------	--------	--------	-------	--------	----------	----------	----------	----------
6	$ 5,605	$ 1,746	$ 7,763	-------	--------	$ 10,100	$ 39,051	$ 112,031	$ 711
-	----------	--------	--------	-------	--------	----------	----------	----------	----------
6	$ 6,936	$ 5,620	$ 5,540	-------	--------	$ 6,899	$ 27,872	$ 97,033	$ 863
-	----------	--------	--------	-------	--------	----------	----------	----------	----------
6	$ 6,936	$ 5,620	$ 5,540	-------	--------	$ 6,899	$ 27,872	$ 97,033	$ 863
0	$ 635	$ 899	$ 202	-------	--------	$ 285	$ 1,016	$ 4,537	$ 1,107
5	3,790	5,370	1,206	-------	--------	1.502	6,069	29,712	1,213
-	----------	--------	--------	-------	--------	----------	----------	----------	----------
5	$ 4,425	$ 6,269	$ 1,408	-------	--------	$ 1,787	$ 7,085	$ 34,249	$ 1,198
9	$ 13,126	$ 9,195	$ 9,683	-------	--------	$ 13,620	$ 48,706	$ 142,439	$ 725
8	42,708	32,599	36,332	-------	$ 487	45,240	182,766	606,110	822
7	144	89	1,776	$ 1,578	--------	2,209	8,926	41,249	1,145
4	$ 55,978	$ 41,883	$ 47,791	$ 1,578	$ 487	$ 61,069	$ 240,398	$ 789,798	$ 814

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages (a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	Direct Salary Alloc. (1) Classroom Teaching	(2) Instruct. Services	Indirec (3) Dept. Overhead	(4) College Overhea
SCHOOL OF EDUCATION								
Adm., Supervision, Curriculum								
Lower	-------	------	--------	-------	---------	---------	--------	-------
Upper	2.07	3.39	--------	-------	$ 556	$ 315	$ 148	$ 10
Graduate	59.08	96.61	--------	-------	33,345	8,990	4,220	2,92
Total	61.15	100.00	4.4003	-------	$ 33,901	$ 9,305	$ 4,368	$ 3,03
Art Education								
Lower	6.13	6.55	--------	-------	$ 6,448	$ 567	$ 472	$ 3
Upper	86.20	92.07	--------	-------	49,256	7,964	6,642	4,27
Graduate	1.29	1.38	--------	-------	2,790	119	100	6
Total	93.62	100.00	6.7369	-------	$ 58,494	$ 8,650	$ 7,214	$ 4,6
Audio-Visual Educ.								
Lower	-------	------	--------	-------	---------	---------	--------	-------
Upper	80.30	95.40	--------	-------	$ 20,446	$ 3,481	$ 4,283	$ 3,9
Graduate	3.87	4.60	--------	-------	3,662	168	207	1
Total	84.17	100.00	6.0568	-------	$ 24,108	$ 3,649	$ 4,490	$ 4,1
Early Childhood Educ.								
Lower	4.60	3.86	--------	-------	$ 1,146	$ 308	$ 86	$ 2
Upper	111.30	93.28	--------	-------	38,812	7,452	2,081	5,5
Graduate	3.42	2.86	--------	-------	7,223	229	64	1
Total	119.32	100.00	8.5862	-------	$ 47,181	$ 7,989	$ 2,231	$ 5,9

Section 1

lary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expendi- tures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Level	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
5	$ 315	$ 148	$ 103	-------	$ 378	$ 127	$ 514	$ 2,141	$ 1,034
5	8,990	4,220	2,929	$ 2,592	10,771	3,623	14,635	81,105	1,373
1	$ 9,305	$ 4,368	$ 3,032	$ 2,592	$ 11,149	$ 3,750	$ 15,149	$ 83,246	$ 1,361
3	$ 567	$ 472	$ 304	-------	$ 1,118	$ 424	$ 1,519	$ 10,852	$ 1,770
5	7,964	6,642	4,275	-------	15,984	5,286	21,355	110,762	1,285
0	119	100	64	$ 56	236	79	320	3,764	2,918
4	$ 8,650	$ 7,214	$ 4,643	$ 56	$ 17,338	$ 5,789	$ 23,194	$ 125,378	$ 1,339
6	$ 3,481	$ 4,283	$ 3,982	-------	$ 14,641	$ 4,924	$ 19,893	$ 71,650	$ 892
2	168	207	192	$ 168	706	237	959	6,299	1,627
8	$ 3,649	$ 4,490	$ 4,174	$ 168	$ 15,347	$ 5,161	$ 20,852	$ 77,949	$ 926
6	$ 308	$ 86	$ 228	-------	$ 840	$ 320	$ 1,141	$ 4,069	$ 885
2	7,452	2,081	5,520	-------	20,343	6,825	27,574	108,607	976
3	229	64	169	$ 151	622	209	845	9,512	2,781
1	$ 7,989	$ 2,231	$ 5,917	$ 151	$ 21,805	$ 7,354	$ 29,560	$ 122,188	$ 1,024

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhea
SCHOOL OF EDUCATION CONT'D.								
Educational Foundations								
Lower	-------	------	--------	-------	---------	----------	--------	-------
Upper	73.56	77.62	--------	-------	$ 11,971	$ 4,321	$ 4,212	$ 3,64
Graduate	21.21	22.38	--------	-------	13,556	1,246	1,214	1,05
Total	94.77	100.00	6.8196	-------	$ 25,527	$ 5,567	$ 5,426	$ 4,70
Educational Research & Testing								
Lower	-------	------	--------	-------	---------	----------	--------	-------
Upper	5.30	16.54	--------	-------	$ 3,064	$ 862	--------	$ 26
Graduate	26.75	83.46	--------	-------	24,805	4,352	--------	1,32
Total	32.05	100.00	2.3063	-------	$ 27,869	$ 5,214	--------	$ 1,58
English Education								
Lower	-------	------	--------	-------	---------	----------	--------	-------
Upper	19.00	74.74	--------	-------	$ 13,878	$ 3,286	$ 2,083	$ 94
Graduate	6.42	25.26	--------	-------	6,073	1,110	704	31
Total	25.42	100.00	1.8292	-------	$ 19,951	$ 4,396	$ 2,787	$ 1,26
Guidance & Counseling								
Lower	-------	------	--------	-------	---------	----------	--------	-------
Upper	30.57	65.76	--------	-------	$ 7,599	$ 5,378	$ 2,698	$ 1,51
Graduate	15.92	34.24	--------	-------	11,537	2,800	1,405	78
Total	46.49	100.00	3.3454	-------	$ 19,136	$ 8,178	$ 4,103	$ 2,30

Section 1

lary Alloc.	Indirect Salary Expense Distributions						(9) Total Instruct. Expendi-tures	(10) Cost Per FTE Student
			Special Overhead Distribu.					
(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
----------	--------	--------	-------	--------	---------	----------	----------	----------
$ 4,321	$ 4,212	$ 3,648	-------	$ 13,412	$ 4,511	$ 18,224	$ 60,299	$ 820
1,246	1,214	1,052	$ 931	3,867	1,301	5,254	28,421	1,340
$ 5,567	$ 5,426	$ 4,700	$ 931	$ 17,279	$ 5,812	$ 23,478	$ 88,720	$ 936
----------	--------	--------	-------	--------	---------	----------	----------	----------
$ 862	--------	$ 263	-------	$ 967	$ 325	$ 1,313	$ 6,794	$ 1,282
4,352	--------	1,326	$ 1,173	4,877	1,640	6,627	44,800	1,675
$ 5,214	--------	$ 1,589	$ 1,173	$ 5,844	$ 1,965	$ 7,940	$ 51,594	$ 1,610
----------	--------	--------	-------	--------	---------	----------	----------	----------
$ 3,286	$ 2,083	$ 942	-------	$ 4,508	$ 1,165	$ 4,707	$ 30,569	$ 1,609
1,110	704	319	$ 280	1,171	394	1,591	11,642	1,814
$ 4,396	$ 2,787	$ 1,261	$ 280	$ 5,679	$ 1,559	$ 6,298	$ 42,211	$ 1,661
----------	--------	--------	-------	--------	---------	----------	----------	----------
$ 5,378	$ 2,698	$ 1,516	-------	$ 5,574	$ 1,875	$ 7,574	$ 32,214	$ 1,054
2,800	1,405	789	$ 699	2,902	976	3,944	25,052	1,574
$ 8,178	$ 4,103	$ 2,305	$ 699	$ 8,476	$ 2,851	$ 11,518	$ 57,266	$ 1,232

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirec	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhea
SCHOOL OF EDUCATION CONT'D.								
Health Education								
Lower	36.90	39.35	-------	-------	$ 9,889	$ 2,103	$ 935	$ 1,83
Upper	54.63	58.25	-------	-------	18,965	3,113	1,383	2,70
Graduate	2.25	2.40	-------	-------	2,060	128	57	11
Total	93.78	100.00	6.7484	-------	$ 30,914	$ 5,344	$ 2,375	$ 4,65
Higher Education								
Lower	-------	------	-------	-------	---------	---------	--------	-------
Upper	-------	------	-------	-------	---------	---------	--------	-------
Graduate	37.50	100.00	-------	-------	$ 20,747	$ 6,739	$ 3,176	$ 1,86
Total	37.50	100.00	2.6985	-------	$ 20,747	$ 6,739	$ 3,176	$ 1,86
Industrial Arts & Vocational Educ.								
Lower	11.00	23.96	-------	-------	$ 8,650	$ 2,003	$ 1,372	$ 54
Upper	25.58	55.72	-------	-------	15,423	4,658	3,190	1,2
Graduate	9.33	20.32	-------	-------	3,838	1,698	1,164	4
Total	45.91	100.00	3.3037	-------	$ 27,911	$ 8,359	$ 5,726	$ 2,2
Mathematics								
Lower	-------	------	-------	-------	---------	---------	--------	-------
Upper	48.57	93.06	-------	-------	$ 15,658	$ 1,077	$ 1,147	$ 2,4
Graduate	3.62	6.94	-------	-------	2,749	80	86	1
Total	52.19	100.00	3.7556	-------	$ 18,407	$ 1,157	$ 1,233	$ 2,5

Section 1

Salary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expendi- tures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
om g	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
89	$ 2,103	$ 935	$ 1,830	-------	$ 6,728	$ 2,557	$ 9,142	$ 33,184	$ 899
65	3,113	1,383	2,709	-------	9,983	3,350	13,533	53,036	971
60	128	57	112	$ 99	410	138	558	3,562	1,583
14	$ 5,344	$ 2,375	$ 4,651	$ 99	$ 17,121	$ 6,045	$ 23,233	$ 89,782	$ 957
---	----------	--------	--------	-------	--------	----------	----------	----------	----------
---	----------	--------	--------	-------	--------	----------	----------	----------	----------
747	$ 6,739	$ 3,176	$ 1,860	$ 1,643	$ 6,837	$ 2,300	$ 9,290	$ 52,592	$ 1,403
747	$ 6,739	$ 3,176	$ 1,860	$ 1,643	$ 6,837	$ 2,300	$ 9,290	$ 52,592	$ 1,403
50	$ 2,003	$ 1,372	$ 546	-------	$ 2,006	$ 762	$ 2,725	$ 18,064	$ 1,642
23	4,658	3,190	1,268	-------	4,939	1,569	6,338	37,385	1,462
338	1,698	1,164	463	$ 410	1,701	572	2,311	12,157	1,303
911	$ 8,359	$ 5,726	$ 2,277	$ 410	$ 8,646	$ 2,903	$ 11,374	$ 67,606	$ 1,473
---	----------	--------	--------	-------	--------	----------	----------	----------	----------
658	$ 1,077	$ 1,147	$ 2,408	-------	$ 9,127	$ 2,978	$ 12,033	$ 44,428	$ 915
749	80	86	180	$ 160	660	222	897	5,034	1,390
407	$ 1,157	$ 1,233	$ 2,588	$ 160	$ 9,787	$ 3,200	$ 12,930	$ 49,462	$ 948

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
SCHOOL OF EDUCATION CONT'D.								
Phys. Education & Recreation								
Lower	142.05	50.65	--------	--------	$ 91,967	$ 21,203	$ 21,324	$ 7,045
Upper	125.80	44.85	--------	--------	54,155	18,775	18,882	6,238
Graduate	12.63	4.50	--------	--------	20,726	1,883	1,894	626
Total	280.48	100.00	20.1832	-------	$ 166,848	$ 41,861	$ 42,100	$ 13,909
Science Education								
Lower	-------	------	--------	--------	---------	----------	--------	--------
Upper	32.00	91.22	--------	--------	$ 13,487	$ 4,712	$ 3,861	$ 1,587
Graduate	3.08	8.78	--------	--------	3,328	453	372	153
Total	35.08	100.00	2.5243	-------	$ 16,815	$ 5,165	$ 4,233	$ 1,740
Social Studies Educ.								
Lower	-------	------	--------	--------	---------	----------	--------	--------
Upper	37.10	96.31	--------	--------	$ 12,069	$ 2,727	$ 573	$ 1,840
Graduate	1.42	3.69	--------	--------	3,507	105	22	70
Total	38.52	100.00	2.7719	-------	$ 15,576	$ 2,832	$ 595	$ 1,910
Upper Elementary Educ.								
Lower	-------	------	--------	--------	---------	----------	--------	--------
Upper	237.47	95.29	--------	------	$ 53,943	$ 13,330	$ 5,737	$ 11,777
Graduate	11.75	4.71	--------	--------	1,946	659	284	582
Total	249.22	100.00	17.9337	-------	$ 55,889	$ 13,989	$ 6,021	$ 12,359

Section 1

Salary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
room ing	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Level	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
.967	$ 21,203	$ 21,324	$ 7,045	-------	$ 25,902	$ 9,842	$ 35,195	$ 212,478	$ 1,495
.155	18,775	18,882	6,238	-------	23,545	7,714	31,165	160,474	1,275
.726	1,883	1,894	626	$ 556	2,302	774	3,127	31,888	2,525
.848	$ 41,861	$ 42,100	$ 13,909	$ 556	$ 51,749	$ 18,330	$ 69,487	$ 404,840	$ 1,443
----	----------	--------	--------	-------	--------	----------	----------	----------	----------
,487	$ 4,712	$ 3,861	$ 1,587	-------	$ 6,046	$ 1,962	$ 7,928	$ 39,583	$ 1,237
,328	453	372	153	$ 134	562	189	763	5,954	1,933
,815	$ 5,165	$ 4,233	$ 1,740	$ 134	$ 6,608	$ 2,151	$ 8,691	$ 45,537	$ 1,298
----	----------	--------	--------	-------	--------	----------	----------	----------	----------
,069	$ 2,727	$ 573	$ 1,840	-------	$ 7,266	$ 2,275	$ 9,191	$ 35,941	$ 969
,507	105	22	70	$ 60	259	87	352	4,462	3,142
.576	$ 2,832	$ 595	$ 1,910	$ 60	$ 7,525	$ 2,362	$ 9,543	$ 40,403	$ 1,049
----	----------	--------	--------	-------	--------	----------	----------	----------	----------
,943	$ 13,330	$ 5,737	$ 11,777	-------	$ 55,960	$ 14,563	$ 58,834	$ 214,144	$ 902
,946	659	284	582	$ 513	2,140	720	2,908	9,752	830
,889	$ 13,989	$ 6,021	$ 12,359	$ 513	$ 58,100	$ 15,283	$ 61,742	$ 223,896	$ 898

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect Sala		
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	Spec (5 Spec Leve
SCHOOL OF EDUCATION CONT'D.									
Total School of Education									
Lower	200.68	14.44	--------	-------	$ 118,100	$ 26,184	$ 24,189	$ 9,953	----
Upper	969.45	69.76	--------	-------	329,282	81,451	56,920	48,076	----
Graduate	219.54	15.80	--------	-------	161,892	30,759	14,969	10,886	$ 9.
Total	1389.67	100.00	100.0000	14.1306	$ 609,274	$ 138,394	$ 96,078	$ 68,915	$ 9.
SCHOOL OF HOME ECONOMICS									
Clothing & Textiles									
Lower	40.10	48.98	--------	-------	$ 10,385	$ 1,836	$ 2,357	$ 2,895	----
Upper	36.90	45.07	--------	-------	16,055	1,690	2,169	2,664	----
Graduate	4.87	5.95	--------	-------	6,714	223	287	352	$
Total	81.87	100.00	30.3177	-------	$ 33,154	$ 3,749	$ 4,813	$ 5,911	$
Food & Nutrition									
Lower	48.30	73.83	--------	-------	$ 15,344	$ 3,635	$ 4,773	$ 3,488	----
Upper	10.33	15.79	--------	-------	11,923	777	1,021	746	----
Graduate	6.79	10.38	--------	-------	9,939	511	671	490	$
Total	65.42	100.00	24.2260	-------	$ 37,206	$ 4,923	$ 6,465	$ 4,724	$
Home & Family Life									
Lower	17.40	17.15	--------	-------	$ 7,809	$ 773	$ 788	$ 1,256	----
Upper	71.73	70.73	--------	-------	24,035	3,190	3,250	5,180	----
Graduate	12.29	12.12	--------	-------	21,366	547	557	887	$
Total	101.42	100.00	37.5574	-------	$ 53,210	$ 4,510	$ 4,595	$ 7,323	$

Section 1

Salary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
room ing	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
,100	$ 26,184	$ 24,189	$ 9,953	-------	$ 36,594	$ 13,905	$ 49,722	$ 278,647	$ 1,388
.282	81,451	56,920	48,076	-------	192,673	59,449	240,176	1,008,027	1,040
892	30,759	14,969	10,886	$ 9,625	40,023	13,461	54,381	335,996	1,530
.274	$ 138,394	$ 96,078	$ 68,915	$ 9,625	$269,290	$ 86,815	$ 344,279	$1,622,670	$ 1,168
,385	$ 1,836	$ 2,357	$ 2,895	-------	--------	$ 2,778	$ 9,934	$ 30,185	$ 753
,055	1,690	2,169	2,664	-------	--------	2,263	9,141	33,982	921
,714	223	287	352	$ 216	--------	298	1,207	9,297	1,909
,154	$ 3,749	$ 4,813	$ 5,911	$ 216	--------	$ 5,339	$ 20,282	$ 73,464	$ 897
,344	$ 3,635	$ 4,773	$ 3,488	-------	--------	$ 3,346	$ 11,966	$ 42,552	$ 881
,923	777	1,021	746	-------	--------	634	2,559	17,660	1,709
.939	511	671	490	$ 298	--------	416	1,682	14,007	2,063
,206	$ 4,923	$ 6,465	$ 4,724	$ 298	--------	$ 4,396	$ 16,207	$ 74,219	$ 1,135
,809	$ 773	$ 788	$ 1,256	-------	--------	$ 1,205	$ 4,309	$ 16,140	$ 927
,035	3,190	3,250	5,180	-------	--------	4,399	17,772	57,826	806
,366	547	557	887	$ 539	--------	753	3,045	27,694	2,253
,210	$ 4,510	$ 4,595	$ 7,323	$ 539	--------	$ 6,357	$ 25,126	$ 101,660	$ 1,002

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
SCHOOL OF HOME ECONOMICS CONT'D.								
Home Demonstration Educ.								
Lower	-------	------	--------	-------	---------	----------	--------	--------
Upper	1.10	100.00	--------	-------	$ 1,646	$ 996	$ 526	$ 79
Graduate	-------	------	--------	-------	---------	----------	--------	--------
Total	1.10	100.00	.4073	-------	$ 1,646	$ 996	$ 526	$ 79
Home Economics								
Lower	1.10	19.50	--------	-------	$ 303	----------	--------	$ 80
Upper	2.37	42.02	--------	-------	546	----------	--------	171
Graduate	2.17	38.48	--------	-------	984	----------	--------	157
Total	5.64	100.00	2.0887	-------	$ 1,833	----------	--------	$ 408
Home Economics Educ.								
Lower	-------	------	--------	-------	---------	----------	--------	--------
Upper	10.67	73.13	--------	-------	$ 8,247	$ 1,787	$ 2,737	$ 770
Graduate	3.92	26.87	--------	-------	6,780	657	1,006	283
Total	14.59	100.00	5.4029	-------	$ 15,027	$ 2,444	$ 3,743	$ 1,053
Total School of Home Economics								
Lower	106.90	39.69	--------	-------	$ 33,841	$ 6,244	$ 7,918	$ 7,719
Upper	133.10	49.16	--------	-------	62,452	8,440	9,703	9,610
Graduate	30.04	11.15	--------	-------	45,783	1,938	2,521	2,169
Total	270.04	100.00	100.0000	2.7458	$ 142,076	$ 16,622	$ 20,142	$ 19,498

Section 1

alary Alloc.		Indirect Salary Expense Distributions						(9)	(10)
				Special Overhead Distribu.					
om g	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead	Total Instruct. Expenditures	Cost Per FTE Student
46	$ 996	$ 526	$ 79	-------	--------	$ 67	$ 272	$ 3,586	$ 3,260
46	$ 996	$ 526	$ 79	-------	--------	$ 67	$ 272	$ 3,586	$ 3,260
03	----------	--------	$ 80	-------	--------	$ 76	$ 273	$ 732	$ 665
46	----------	--------	171	-------	--------	146	587	1,450	612
84	----------	--------	157	$ 95	--------	133	538	1,907	879
33	----------	--------	$ 408	$ 95	--------	$ 355	$ 1,398	$ 4,089	$ 725
47	$ 1,787	$ 2,737	$ 770	-------	--------	$ 655	$ 2,643	$ 16,839	$ 1,578
80	657	1,006	283	$ 173	--------	240	971	10,110	2,579
27	$ 2,444	$ 3,743	$ 1,053	$ 173	--------	$ 895	$ 3,614	$ 26,949	$ 1,847
41	$ 6,244	$ 7,918	$ 7,719	-------	--------	$ 7,405	$ 26,482	$ 89,609	$ 838
52	8,440	9,703	9,610	-------	--------	8,164	32,974	131,343	987
83	1,938	2,521	2,169	$ 1,321	--------	1,840	7,443	63,015	2,098
76	$ 16,622	$ 20,142	$ 19,498	$ 1,321	--------	$ 17,409	$ 66,899	$ 283,967	$ 1,052

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indirect S	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead
LIBRARY SCHOOL								
Lower	28.60	17.97	--------	-------	$ 6,156	$ 1,937	$ 785	$ 2,297
Upper	82.90	52.10	--------	-------	22,268	5,616	2,276	6,659
Graduate	47.62	29.93	--------	-------	27,504	3,226	1,308	3,825
Total	159.12	100.00	100.0000	1.6180	$ 55,928	$ 10,779	$ 4,369	$ 12,781
SCHOOL OF MUSIC								
Lower	198.83	55.99	--------	-------	$ 128,805	$ 26,338	$ 9,762	$ 12,848
Upper	107.37	30.23	--------	-------	75,379	14,220	5,270	6,937
Graduate	48.92	13.78	--------	-------	64,564	6,483	2,404	3,162
Total	355.12	100.00	100.0000	3.6110	$ 268,748	$ 47,041	$ 17,436	$ 22,947
SCHOOL OF NURSING								
Lower	18.70	18.43	--------	-------	$ 7,060	$ 554	$ 443	$ 4,601
Upper	82.76	81.57	--------	-------	73,663	2,453	1,958	20,366
Graduate	-------	------	--------	-------	---------	----------	--------	--------
Total	101.46	100.00	100.0000	1.0317	$ 80,723	$ 3,007	$ 2,401	$ 24,967

t Salary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
) room ing	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	Special Overhead Distribu.			(8) General Universi. Overhead		
				(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.			
,156	$ 1,937	$ 785	$ 2,297	-------	$ 1,940	$ 1,982	$ 7,084	$ 22,181	$ 775
,268	5,616	2,276	6,659	-------	5,624	5,084	20,538	68,065	821
,504	3,226	1,308	3,825	$ 2,092	3,232	2,920	11,799	55,906	1,174
,928	$ 10,779	$ 4,369	$ 12,781	$ 2,092	$ 10,796	$ 9,986	$ 39,421	$ 146,152	$ 918
,805	$ 26,338	$ 9,762	$ 12,848	-------	--------	$ 13,775	$ 49,259	$ 240,787	$ 1,211
,379	14,220	5,270	6,937	-------	$ 630	6,583	26,596	135,615	1,263
,564	6,483	2,404	3,162	$ 2,143	--------	3,001	12,124	93,881	1,919
,748	$ 47,041	$ 17,436	$ 22,947	$ 2,143	$ 630	$ 23,359	$ 87,979	$ 470,283	$ 1,324
,060	$ 554	$ 443	$ 4,601	-------	--------	$ 1,295	$ 4,633	$ 18,586	$ 994
,663	2,453	1,958	20,366	-------	--------	5,075	20,503	124,018	1,499
,723	$ 3,007	$ 2,401	$ 24,967	-------	--------	$ 6,370	$ 25,136	$ 142,604	$ 1,406

Section 2

COLLEGE OR SCHOOL	Total FTE Students For Yr.	Percentages			Direct Salary Alloc.		Indire	
		(a) Level of Dept.	(b) Dept. of College	(c) College of Univ.	(1) Classroom Teaching	(2) Instruct. Services	(3) Dept. Overhead	(4) Colleg Overhe
SCHOOL OF SOCIAL WELFARE								
Lower	10.07	2.69	--------	-------	$ 3,835	$ 565	$ 501	$ 4
Upper	180.70	48.20	--------	-------	33,149	10,118	8,982	8,7
Graduate	184.13	49.11	--------	-------	72,152	10,309	9,152	8,8
Total	374.90	100.00	100.0000	3.8121	$ 109,136	$ 20,992	$ 18,635	$ 18,0
HUMAN DEVELOPMENT								
Lower	-------	------	--------	-------	---------	---------	--------	------
Upper	-------	------	--------	-------	---------	---------	--------	------
Graduate	6.75	100.00	--------	-------	$ 6,419	$ 403	--------	------
Total	6.75	100.00	100.0000	.0685	$ 6,419	$ 403	--------	------
ENTIRE UNIVERSITY								
Lower	5192.29	52.80	--------	-------	1,194,399	$ 289,063	$316,255	$ 92,
Upper	3658.88	37.20	--------	-------	1,450,752	238,048	201,314	150,
Graduate	983.33	10.00	--------	-------	803,633	77,164	71,257	34,
Total	9834.50	100.00	--------	100.0000	3,448,784	$ 604,275	$588,826	$277,

NOTE: Figures have been rounded throughout the report.

Section 1

Salary Alloc.		Indirect Salary Expense Distributions						(9) Total Instruct. Expenditures	(10) Cost Per FTE Student
				Special Overhead Distribu.					
om g	(2) Instruct. Services	(3) Dept. Overhead	(4) College Overhead	(5) Special Levels	(6) Special Over.	(7) Gen. Stu. Ser. Over.	(8) General Universi. Overhead		
35	$ 565	$ 501	$ 486	-------	--------	$ 698	$ 2,498	$ 8,583	$ 852
49	10,118	8,982	8,717	-------	--------	11,081	44,768	116,815	646
52	10,309	9,152	8,881	$ 8,078	--------	11,291	45,612	165,475	898
36	$ 20,992	$ 18,635	$ 18,084	$ 8,078	--------	$ 23,070	$ 92,878	$ 290,873	$ 776
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19	$ 403	--------	--------	$ 298	--------	$ 413	$ 1,669	$ 9,202	$ 1,363
19	$ 403	--------	--------	$ 298	--------	$ 413	$ 1,669	$ 9,202	$ 1,363
99	$ 289,063	$316,255	$ 92,186	-------	$ 38,534	$ 359,715	$1,286,350	$3,576,502	$ 689
52	238,048	201,314	150,434	-------	199,590	224,376	906,465	3,370,979	921
33	77,164	71,257	34,830	$43,126	43,255	60,292	243,593	1,377,150	1,400
84	$ 604,275	$588,826	$277,450	$43,126	$281,379	$ 644,383	$2,436,408	$8,324,631	$ 846

Section 2

PART IV. MISCELLANEOUS AND SUMMARY DATA 1961-1962

SPECIAL COMMENTS, PART IV: MISCELLANEOUS AND

Research and Extension costs (the primary functions of the universi
for 1961-1962.

For the fiscal year 1961-1962 the total amount of money apportioned
Research, and Extension) was more than $13,000,000.

Section 1

, PART IV: MISCELLANEOUS AND SUMMARY DATA

ary functions of the university other than Instruction) are listed here

l amount of money apportioned in all these studies combined (i.e., Instruction,
000,000.

Section 2

	RESEARCH COSTS 1961-1962
Instructional Units:	
Arts and Sciences	
Education	
Home Economics	
Music	
Business	
Library School	
Social Welfare	
Nursing	
Research Units:	
Biophysics (Space)	
Nuclear Research	
Oceanographic Institute	
Research and Testing	
Human Development	
Governmental Research	
Research Publications	
Social Research	
Computing Center	
Molecular Biophysics	
Contracts and Grants	
Library	
Museum	
University School	
Art Gallery	
Plant and Grounds	
General University Overhead	
Dean of the Graduate School	
Research Council	
TOTAL	

Section 1

RESEARCH COSTS
1961-1962

$ 412,754.97
57,803.99
34,300.62
16,043.82
11,232.47
2,354.62
10,701.92
1,578.83
188.31
108,057.35
57,069.23
55,550.26
73,871.33
35,499.06
5,815.35
14,583.82
82,260.98
7,862.61
2,353,705.08
36,319.62
4,914.35
30,322.57
1,988.09
146,672.30
245,982.53
10,781.61
70,285.27
$3,888,500.96

Section 2

EXTENSION COSTS
1961-1962

Instructional Units:
- Arts and Sciences
- Education
- Home Economics
- Music
- Business
- Library School
- Social Welfare
- Nursing

Bootstrap

Home Demonstration Extension
Museum
Audio Visual Center
Art Gallery
University School
General University Overhead (Library, Plant Operation and General Overhead
Fashion Institute
Ninth Grade Testing Program

Miscellaneous

TOTAL

Section 1

EXTENSION COSTS
1961-1962

	$ 48,864.48
	100,419.28
	25,173.32
	82,862.28
	3,200.25
	11,004.40
	36,979.44
	1,753.21
	249,733.69
	56,838.45
	6,552.48
	4,802.05
	2,650.79
	100,896.57
nt Operation and General Overhead)	123,834.85
	1,124.90
	83,533.65
	16,405.04
	$956,629.13

Section 2

RECONCILIATION OF COST STUDY TO PAYROL
AND TO BUSINESS MANAGER'S REPOR
(Expense) Year 1961-1962

Total disbursements - payroll records	
Add refunds used as factors for direct adjustment in study:	
Vocational Education	
Home Economics	
Social Welfare	
University School	
Deduct auxiliary enterprises, agency accounts	
Expense - (Bus. Mgr. report)	$2,485,620.81
Less expendable capital outlay reclassified expense	35,010.40
Net Expense	
Total	
Total Instruction	
Total Research	
Total Extension	
Adjustment	
TOTALS	

Section 1

IATION OF COST STUDY TO PAYROLL RECORDS
ND TO BUSINESS MANAGER'S REPORT
(Expense) Year 1961-1962

		$12,058,838.58	
justment in study:			
		15,489.50	
		10,825.00	
		16,872.00	
		70,574.00	
		$12,172,599.08	
unts		1,453,445.91	
		$10,719,153.17	
	$2,485,620.81		
ed			
	35,010.40		
		2,450,610.41	
		$13,169,763.58	
			$ 8,324,632.00
			3,888,500.96
			956,629.13
			1.49
		$13,169,763.58	$13,169,763.58

Section 2